



Operating Statistics-Fiscal Year 2022

| | March | March | Variance | March | Variance | FYTD | FYTD | Variance | FYTD | Variance | FY | FY | FY | FY | FY | FY | FY | |
|--------------------------------|---------|---------|--------------|---------|--------------|-----------|-----------|--------------------|-----------|--------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|
| | 2022 | 2021 | 2022 to 2021 | 2019 | 2022 to 2019 | 2022 | 2021 | FY 2022 to FY 2021 | 2019 | FY 2022 to FY 2019 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
| Aircraft Operations | | | | | | | | | | | | | | | | | | |
| <i>Itinerant:</i> | | | | | | | | | | | | | | | | | | |
| <i>Air Carrier/Taxi</i> | 2,411 | 2,182 | 10% | 2,776 | -13% | 22,471 | 17,215 | 31% | 22,919 | -2% | 24,526 | 27,152 | 30,980 | 27,975 | 23,143 | 19,782 | 20,049 | 20,214 |
| <i>General Aviation</i> | 3208 | 2,825 | 14% | 3,119 | 3% | 30,519 | 25,657 | 19% | 25,110 | 22% | 36,545 | 31,676 | 34,403 | 30,443 | 25,248 | 22,937 | 28,782 | 30,785 |
| <i>Military</i> | 376 | 254 | 48% | 231 | 63% | 2,921 | 1,891 | 54% | 1,718 | 70% | 2,849 | 2,427 | 2,503 | 2,269 | 2,133 | 2,007 | 1,883 | 1,881 |
| <i>Local:</i> | | | | | | | | | | | | | | | | | | |
| <i>General Aviation</i> | 2,601 | 3,340 | -22% | 2,170 | 20% | 28,143 | 27,469 | 2% | 16,747 | 68% | 38,914 | 29,577 | 23,263 | 18,867 | 14,123 | 14,094 | 19,525 | 20,040 |
| <i>Military</i> | 1,042 | 763 | 37% | 588 | 77% | 8,675 | 6,235 | 39% | 4,000 | 117% | 9,696 | 8,290 | 6,432 | 6,226 | 4,211 | 3,511 | 3,754 | 4,147 |
| Total Operations | 9,638 | 9,364 | 3% | 8,884 | 8% | 92,729 | 78,467 | 18% | 70,494 | 32% | 112,530 | 99,122 | 97,581 | 85,780 | 68,858 | 62,331 | 73,993 | 77,067 |
| Enplaned Passengers | 23,003 | 11,732 | 96% | 34,799 | -34% | 183,915 | 79,199 | 132% | 275,170 | -33% | 135,632 | 282,282 | 378,441 | 348,922 | 315,099 | 286,030 | 261,631 | 238,398 |
| Deplaned Passengers | 20,467 | 11,672 | 75% | 34,600 | -41% | 180,332 | 80,163 | 125% | 271,645 | -34% | 136,318 | 280,849 | 374,011 | 347,590 | 313,512 | 284,218 | 261,168 | 232,164 |
| Enplaned Load Factor | 78% | 59% | 32% | 79% | -2% | 77% | 53% | 45% | 78% | -1% | 62% | 71% | 79% | 82% | 80% | 84% | 86% | 81% |
| Available Seats | 29,808 | 19,810 | 50% | 43,920 | -32% | 238,026 | 148,797 | 60% | 351,965 | -32% | 217,437 | 396,487 | 476,109 | 424,542 | 392,267 | 340,237 | 322,555 | 307,522 |
| Parking Revenue | 303,887 | 136,492 | 123% | 428,962 | -29% | 2,200,504 | 786,877 | 180% | 3,354,088 | -34% | 1,398,432 | 3,378,383 | 4,580,420 | 4,335,457 | 3,375,790 | 3,088,197 | 2,906,401 | 2,604,747 |
| FBO Fuel Gallons Pumped | | | | | | | | | | | | | | | | | | |
| <i>GA -100LL</i> | 5,206 | 4,864 | 7% | 3,919 | 33% | 43,143 | 38,341 | 13% | 31,989 | 35% | 55,750 | 47,251 | 46,043 | 48,861 | 45,924 | 54,530 | 51,551 | 56,862 |
| <i>GA/Corporate Jet-A</i> | 118,655 | 94,579 | 25% | 115,537 | 3% | 1,124,868 | 689,501 | 63% | 910,161 | 24% | 1,041,598 | 972,283 | 1,256,084 | 1,111,263 | 1,073,227 | 1,010,722 | 998,910 | 1,008,861 |
| <i>Military Jet-A</i> | 14 | 0 | 0% | 0 | 59 | 16 | 15 | | 15 | | 16 | 0 | 15 | 0 | 51,974 | 60,812 | 66,988 | 63,084 |
| <i>Airline</i> | 238,552 | 94,647 | 152% | 316,741 | -25% | 1,742,332 | 840,598 | 107% | 2,711,051 | -36% | 1,254,452 | 3,506,873 | 3,738,428 | 2,967,944 | 2,493,636 | 2,224,092 | 2,107,002 | 1,982,735 |
| Total Fuel | 362,427 | 194,090 | 87% | 436,197 | -17% | 2,910,402 | 1,568,456 | 86% | 3,653,216 | -20% | 2,351,816 | 4,526,407 | 5,040,570 | 4,128,068 | 3,087,606 | 3,350,156 | 3,224,451 | 3,111,542 |
| Food/Beverage/Retail | | | | | | | | | | | | | | | | | | |
| <i>Tailwinds, LLC.</i> | 116,186 | 46,826 | 148% | 181,241 | -36% | 907,159 | 300,258 | 202% | 1,445,614 | -37% | 539,776 | 1,484,638 | 2,000,661 | 1,740,799 | 1,478,844 | 1,080,096 | 0 | 0 |
| | | | | | | | | | | | | | | | | | 712,785 | 767,875 |
| Rental Car Revenue* | 739,286 | 475,847 | 55% | 879,751 | -16% | 7,472,582 | 4,118,151 | 81% | 7,419,911 | 1% | 6,657,126 | 8,420,726 | 10,456,100 | 9,991,227 | 9,549,495 | 8,783,484 | 8,161,735 | 7,288,497 |

*Concessionable revenue-not gross