



Operating Statistics-Fiscal Year 2023

| | November 2022 | November 2021 | Monthly Variance FY23 to FY22 | November 2018 | Monthly Variance FY23 to FY19 | FYTD 2023 | FYTD 2022 | Cumulativ e Variance FY23 to FY22 | FYTD 2019 | Cumulative Variance FY23 to FY19 | FY 2022 | FY 2021 | FY 2020 | FY 2019 | FY 2018 | FY 2017 | FY 2016 | FY 2015 |
|--------------------------------|------------------|------------------|--|------------------|--|--------------|--------------|--|--------------|---|------------|------------|------------|------------|------------|------------|------------|--------------|
| Aircraft Operations | | | | | | | | | | | | | | | | | | |
| <i>Itinerant:</i> | | | | | | | | | | | | | | | | | | |
| <i>Air Carrier/Taxi</i> | 2,560 | 2,681 | -5% | 2,649 | -3% | 12,805 | 13,036 | -2% | 13,247 | -3% | 30,802 | 24,526 | 27,152 | 30,980 | 27,975 | 23,143 | 19,782 | 20,049 |
| <i>General Aviation</i> | 3358 | 3,554 | -6% | 2,902 | 16% | 17,885 | 18,284 | -2% | 15,173 | 18% | 41,308 | 36,545 | 31,676 | 34,403 | 30,443 | 25,248 | 22,937 | 28,782 |
| <i>Military</i> | 237 | 350 | -32% | 186 | 27% | 1,549 | 1,563 | -1% | 927 | 67% | 3,813 | 2,849 | 2,427 | 2,503 | 2,269 | 2,133 | 2,007 | 1,883 |
| <i>Local:</i> | | | | | | | | | | | | | | | | | | |
| <i>General Aviation</i> | 2,319 | 3,333 | -30% | 1,505 | 54% | 16,213 | 17,846 | -9% | 10,754 | 51% | 38,397 | 38,914 | 29,577 | 23,263 | 18,867 | 14,123 | 14,094 | 19,525 |
| <i>Military</i> | 804 | 958 | -16% | 346 | 132% | 4,912 | 5,093 | -4% | 2,122 | 131% | 11,433 | 9,696 | 8,290 | 6,432 | 6,226 | 4,211 | 3,511 | 3,754 |
| Total Operations | 9,278 | 10,876 | -15% | 7,588 | 22% | 53,364 | 55,822 | -4% | 42,223 | 26% | 125,753 | 112,530 | 99,122 | 97,581 | 85,780 | 68,858 | 62,331 | 73,993 |
| Enplaned Passengers | 21,800 | 21,620 | 1% | 32,901 | -34% | 111,432 | 108,390 | 3% | 157,034 | -29% | 261,826 | 135,632 | 282,282 | 378,441 | 348,922 | 315,099 | 286,030 | 261,631 |
| Deplaned Passengers | 20,943 | 21,451 | -2% | 32,154 | -35% | 111,054 | 109,255 | 2% | 157,541 | -30% | 255,038 | 136,318 | 280,849 | 374,011 | 347,590 | 313,512 | 284,218 | 261,168 |
| Enplaned Load Factor | 80% | 84% | -4% | 82% | -2% | 78% | 81% | -5% | 80% | -3% | 78% | 62% | 71% | 79% | 82% | 80% | 84% | 86% |
| Available Seats | 27,157 | 22,781 | 19% | 40,366 | -33% | 143,277 | 129,250 | 11% | 196,739 | -27% | 333,777 | 217,437 | 396,487 | 476,109 | 424,542 | 392,267 | 340,237 | 322,555 |
| Parking Revenue | 259,228 | 232,228 | 12% | 386,372 | -33% | 1,413,790 | 1,256,304 | 13% | 1,888,177 | -25% | 3,121,292 | 1,398,432 | 3,378,383 | 4,580,420 | 4,335,457 | 3,375,790 | 3,088,197 | 2,906,401 |
| FBO Fuel Gallons Pumped | | | | | | | | | | | | | | | | | | |
| <i>GA -100LL</i> | 4,121 | 4,710 | -12% | 3,997 | 3% | 27,329 | 27,672 | -1% | 21,076 | 30% | 59,468 | 55,750 | 47,251 | 46,043 | 48,861 | 45,924 | 54,530 | 51,551 |
| <i>GA/Corporate Jet-A</i> | 142,894 | 151,215 | -6% | 106,546 | 34% | 703,307 | 692,786 | 2% | 525,031 | 34% | 1,588,920 | 1,041,598 | 972,283 | 1,256,084 | 1,111,263 | 1,073,227 | 1,010,722 | 998,910 |
| <i>Military Jet-A</i> | 0 | 0 | 0% | 15 | | 0 | 45 | | 15 | | 59 | 16 | 0 | 15 | 0 | 51,974 | 60,812 | 66,988 |
| <i>Airline</i> | 209,734 | 199,924 | 5% | 321,809 | -35% | 1,003,827 | 881,261 | 14% | 1,481,750 | -32% | 2,473,358 | 1,254,452 | 3,506,873 | 3,738,428 | 2,967,944 | 2,493,636 | 2,224,092 | 2,107,002 |
| Total Fuel | 356,749 | 355,849 | 0% | 432,367 | -17% | 1,734,463 | 1,601,764 | 8% | 2,027,872 | -14% | 4,121,805 | 2,351,816 | 4,526,407 | 5,040,570 | 4,128,068 | 3,087,606 | 3,350,156 | 3,224,451 |
| Food/Beverage/Retail | | | | | | | | | | | | | | | | | | |
| <i>Tailwinds, LLC.</i> | 117,277 | 105,734 | 11% | 176,185 | -33% | 583,993 | 536,035 | 9% | 836,604 | -30% | 1,283,522 | 539,776 | 1,484,638 | 2,000,661 | 1,740,799 | 1,478,844 | 1,080,096 | 0 712,785 |
| Rental Car Revenue* | 834,538 | 939,441 | -11% | 847,738 | -2% | 4,612,903 | 4,742,342 | -3% | 4,645,174 | -1% | 10,613,843 | 6,553,766 | 8,420,726 | 10,456,100 | 9,991,227 | 9,549,495 | 8,783,484 | 8,161,735 |

*Concessionable revenue-not gross