



Operating Statistics-Fiscal Year 2017

	October 2016	October 2015		FYTD 2017	FYTD 2016		FY 2016	FY 2015	FY 2014	Calendar Year							
										2013	2012	2011	2010	2009	2008	2007	2006
Aircraft Operations																	
<i>Itinerant:</i>																	
<i>Air Carrier/Taxi</i>	2,275	1,748	30%	7,607	6,399	19%	20,049	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756
<i>General Aviation</i>	2799	2,205	27%	8,941	8,216	9%	28,782	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074
<i>Military</i>	196	167	17%	756	575	31%	1,883	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235
<i>Local:</i>																	
<i>General Aviation</i>	1,422	1,226	16%	5,128	4,878	5%	19,525	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711
<i>Military</i>	412	306	35%	1,332	778	71%	3,754	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877
Total Operations	7,104	5,652	26%	23,764	20,846	14%	73,993	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653
Enplaned Passengers	28,521	26,757	7%	104,611	96,634	8%	261,631	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182
Deplaned Passengers	28,989	27,083	7%	105,358	97,507	8%	261,168	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819
Enplaned Load Factor	81%	88%	-8%	81%	83%	-2%	81%	81%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%
Available Seats	35,126	30,288	16%	128,623	116,417	10%	322,555	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417
Parking Revenue	299,769	291,295	3%	1,095,507	1,042,066	5%	2,906,401	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506
FBO Fuel Gallons Pumped																	
<i>GA -100LL</i>	4,432	5,027	-12%	18,282	20,708	-12%	51,552	51,552	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679
<i>GA/Corporate Jet-A</i>	113,155	101,703	11%	345,083	341,671	1%	998,910	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976
<i>Military Jet-A</i>	8,970	3,680	144%	22,009	14,492	52%	66,988	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571
<i>Airline</i>	193,830	208,204	-7%	792,900	771,976	3%	2,107,002	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164
Total Fuel	320,387	318,614	1%	1,178,274	1,148,847	3%	3,224,452	3,224,452	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390
Food/Beverage/Retail																	
<i>Tailwinds, LLC.</i>	128,466	104,103	23%	491,574	237,602	107%	0	0	0	0	0	0	0	0	0	0	0
<i>The Market</i>	0	0	0%	0	0	0%	712,785	712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162
<i>Note:</i>	The Market ceased operation at end of FY15, and Tailwinds, LLC. began operations in mid- August 2015																
Rental Car Revenue*	972,819	829,228	17%	3,508,683	3,167,279	11%	8,161,735	8,161,735	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543
<i>*Concessionable revenue-not gross</i>																	
ATMs:																	
<i>Cash Withdrawals</i>	423	457	-7%	1,486	1,498	-1%	4,444		4,539								
<i>Withdrawal Value</i>	49,620	51,640	-4%	174,160	167,300	4%	509,500		530,400								
<i>Surcharges</i>	411	429	-4%	1,440	1,424	1%	4,293		4,335								
<i>Surcharge Value</i>	1,541	1,609	-4%	5,400	5,340	1%	16,099		16,258								
<i>Inquiries</i>	68	77	-12%	236	254	-7%	859		1,016								
<i>Denials</i>	48	45	7%	127	132	-4%	447		402								

Info has not yet been received by admin



Operating Statistics-Fiscal Year 2017

	November	November	FYTD	FYTD	FY	FY	FY	Calendar Year									
	2016	2015	2017	2016	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006		
Aircraft Operations																	
<i>Itinerant:</i>																	
<i>Air Carrier/Taxi</i>	2,218	1,668	33%	9,825	8,067	22%	20,049	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756
<i>General Aviation</i>	2512	1,875	34%	11,453	10,091	13%	28,782	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074
<i>Military</i>	172	140	23%	928	715	30%	1,883	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235
<i>Local:</i>																	
<i>General Aviation</i>	1,078	994	8%	6,206	5,872	6%	19,525	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711
<i>Military</i>	423	348	22%	1,755	1,126	56%	3,754	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877
Total Operations	6,403	5,025	27%	30,167	25,871	17%	73,993	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653
Enplaned Passengers	28,107	25,884	9%	132,718	122,518	8%	261,631	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182
Deplaned Passengers	27,738	25,634	8%	133,096	123,141	8%	261,168	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819
Enplaned Load Factor	83%	88%	-6%	82%	84%	-3%	81%	81%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%
Available Seats	33,742	29,343	15%	162,365	145,760	11%	322,555	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417
Parking Revenue	278,923	265,094	5%	1,374,430	1,307,160	5%	2,906,401	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506
FBO Fuel Gallons Pumped																	
<i>GA -100LL</i>	4,091	4,970	-18%	22,373	25,678	-13%	51,552	51,552	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679
<i>GA/Corporate Jet-A</i>	103,663	104,648	-1%	448,746	446,319	1%	998,910	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976
<i>Military Jet-A</i>	3,197	7,222	-56%	25,206	21,714	16%	66,988	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571
<i>Airline</i>	191,700	207,044	-7%	984,600	979,020	1%	2,107,002	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164
Total Fuel	302,651	323,884	-7%	1,480,925	1,472,731	1%	3,224,452	3,224,452	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390
Flight Status																	
<i>Scheduled Flights</i>	623	591	5%	623	2015- 5 weather, 5 Mechanical, 1 Other												
<i>Actual Flights</i>	618	580	7%	618	2016- 4 weather, 1 Mechanical, 0 Other												
Total Cancelled Flights	5	11	-55%	42	67	-37%											
Food/Beverage/Retail																	
<i>Taiwinds, LLC.</i>	125,134	97,497	28%	616,708	335,099	84%	0	0	0	0	0	0	0	0	0	0	0
							712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162	
Rental Car Revenue*	799,536	696,679	15%	4,308,219	3,863,958	11%	8,161,735	8,161,735	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543

*Concessionable revenue-not gross

Info has not yet been received by admin