



Operating Statistics-Fiscal Year 2021

| | July | July | FYTD | FYTD | FY | FY | FY | FY | FY | FY | Calendar Year | | | | | | |
|--------------------------------|---------|-----------|------|---------|-----------|------|-----------|------------|-----------|-----------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2020 | 2019 | 2021 | 2020 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | | |
| Aircraft Operations | | | | | | | | | | | | | | | | | |
| <i>Itinerant:</i> | | | | | | | | | | | | | | | | | |
| <i>Air Carrier/Taxi</i> | 1,922 | 2,486 | -23% | 1,922 | 2,486 | -23% | 27,152 | 30,980 | 27,975 | 23,143 | 19,782 | 20,049 | 20,214 | 17,382 | 17,493 | 18,615 | 19,412 |
| <i>General Aviation</i> | 3,147 | 3,104 | 1% | 3,147 | 3,104 | 1% | 31,676 | 34,403 | 30,443 | 25,248 | 22,937 | 28,782 | 30,785 | 31,024 | 33,561 | 38,394 | 41,394 |
| <i>Military</i> | 197 | 275 | -28% | 197 | 275 | -28% | 2,427 | 2,503 | 2,269 | 2,133 | 2,007 | 1,883 | 1,881 | 2,034 | 2,297 | 1,754 | 1,984 |
| <i>Local:</i> | | | | | | | | | | | | | | | | | |
| <i>General Aviation</i> | 3,680 | 2,810 | 31% | 3,680 | 2,810 | 31% | 29,577 | 23,263 | 18,867 | 14,123 | 14,094 | 19,525 | 20,040 | 18,809 | 20,324 | 20,486 | 17,294 |
| <i>Military</i> | 716 | 678 | 6% | 716 | 678 | 6% | 8,290 | 6,432 | 6,226 | 4,211 | 3,511 | 3,754 | 4,147 | 3,457 | 4,063 | 3,118 | 3,087 |
| Total Operations | 9,662 | 9,353 | 3% | 9,662 | 9,353 | 3% | 99,122 | 97,581 | 85,780 | 68,858 | 62,331 | 73,993 | 77,067 | 72,706 | 77,738 | 82,367 | 83,171 |
| Enplaned Passengers | 7667 | 32,578 | -76% | 7,667 | 32,578 | -76% | 282,282 | 378,441 | 348,922 | 315,099 | 286,030 | 261,631 | 238,398 | 227,874 | 232,571 | 215,869 | 196,060 |
| Deplaned Passengers | 7,427 | 32,175 | -77% | 7,427 | 32,175 | -77% | 280,849 | 374,011 | 347,590 | 313,512 | 284,218 | 261,168 | 232,164 | 226,294 | 231,466 | 213,692 | 195,867 |
| Enplaned Load Factor | 48% | 84% | -43% | 48% | 84% | -43% | 71% | 79% | 82% | 80% | 84% | 86% | 81% | 76% | 75% | 72% | 69% |
| Available Seats | 15,981 | 38,684 | -59% | 15,981 | 38,684 | -59% | 396,487 | 476,109 | 424,542 | 392,267 | 340,237 | 322,555 | 307,522 | 299,226 | 310,789 | 299,182 | 286,136 |
| Parking Revenue | 64,337 | 354,043 | -82% | 64,337 | 354,043 | -82% | 3,378,383 | 4,580,420 | 4,335,457 | 3,375,790 | 3,088,197 | 2,906,401 | 2,604,747 | 2,134,028 | 2,193,373 | 2,003,507 | 1,700,145 |
| FBO Fuel Gallons Pumped | | | | | | | | | | | | | | | | | |
| <i>GA -100LL</i> | 3,711 | 4,197 | -12% | 3,711 | 4,197 | -12% | 47,251 | 46,043 | 48,861 | 45,924 | 54,530 | 51,551 | 56,862 | 55,862 | 60,275 | 62,518 | 69,178 |
| <i>GA/Corporate Jet-A</i> | 61,723 | 89,291 | -31% | 61,723 | 89,291 | -31% | 972,283 | 1,256,084 | 1,111,263 | 1,073,227 | 1,010,722 | 998,910 | 1,008,861 | 969,930 | 969,423 | 942,165 | 911,363 |
| <i>Military Jet-A</i> | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 15 | 0 | 51,974 | 60,812 | 66,988 | 63,084 | 72,238 | 86,510 | 53,611 | 73,901 |
| <i>Airline</i> | 84,498 | 323,617 | -74% | 84,498 | 323,617 | -74% | 3,506,873 | 3,738,428 | 2,967,944 | 2,493,636 | 2,224,092 | 2,107,002 | 1,982,735 | 1,843,362 | 1,745,200 | 1,639,075 | 1,491,980 |
| Total Fuel | 149,932 | 417,105 | -64% | 149,932 | 417,105 | -64% | 4,526,407 | 5,040,570 | 4,128,068 | 3,087,606 | 3,350,156 | 3,224,451 | 3,111,542 | 2,941,392 | 2,861,408 | 2,697,369 | 2,546,422 |
| Food/Beverage/Retail | | | | | | | | | | | | | | | | | |
| <i>Tailwinds, LLC.</i> | 28,402 | 177,151 | -84% | 28,402 | 177,151 | -84% | 1,484,638 | 2,000,661 | 1,740,799 | 1,478,844 | 1,080,096 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | 712,785 | 767,875 | 669,869 | 670,989 | 638,226 | 561,104 |
| Rental Car Revenue* | 448,748 | 1,017,324 | -56% | 448,748 | 1,017,324 | -56% | 8,420,726 | 10,456,100 | 9,991,227 | 9,549,495 | 8,783,484 | 8,161,735 | 7,288,497 | 6,880,431 | 7,019,796 | 6,048,867 | 5,281,662 |

*Concessionable revenue-not gross