Operating Statistics-Fiscal Year 2017

	December 2016	December 2015		FYTD 2017	FYTD 2016		FY 2016	FY 2015	FY 2014	Calendar Year 2013	2012	2011	2010	2009	2008	2007	2006
Aircraft Operations																	
Itinerant:																	
Air Carrier/Taxi	1,882	1,536	23%	11,707	9,603	22%	20,049	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756
General Aviation	1785	1,485	20%	13,238	11,576	14%	28,782	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074
Military	182	125	46%	1,110	840	32%	1,883	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235
Local:																	
General Aviation	804	954	-16%	7,010	6,826	3%	19,525	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711
Military	278	218	28%	2,033	1,344	51%	3,754	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877
Total Operations	4,931	4,318	14%	35,098	30,189	16%	73,993	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653
Enplaned Passengers	24,550	23,270	6%	157,268	145,788	8%	261,631	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182
Deplaned Passengers	22,591	21,352	6%	155,687	144,493	8%	261,168	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819
Enplaned Load Factor	79%	86%	-8%	81%	84%	-4%	81%	81%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%
Available Seats	31,089	27,211	14%	193,454	172,971	12%	322,555	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417
Parking Revenue	236,971	222,582	6%	1,611,401	1,529,742	5%	2,906,401	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506
FBO Fuel Gallons Pumped																	
GA -100LL	2,869	4,094	-30%	25,242	29,772	-15%	51,552	51,552	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679
GA/Corporate Jet-A	71,645	60,674	18%	520,391	506,993	3%	998,910	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976
Military Jet-A	4,856	3,064	58%	30,062	24,778	21%	66,988	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571
Airline	222,565	195,065	14%	1,207,165	1,174,085	3%	2,107,002	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164
Total Fuel	301,935	262,897	15%	1,782,860	1,735,628	3%	3,224,452	3,224,452	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390
Flight Status																	
Scheduled Flights	559	557	0%	559	2015- 14 weather, 1 Mechanical, 3 Other												
Actual Flights	548	539	2%	548	2016- 5 weather, 4 Mechanical, 2 Other												
Total Cancelled Flights	11	18	-39%	53	85	-38%											
Food/Beverage/Retail																	
Tailwinds, LLC.	110,455	104,433	6%	727,164	439,532	65%	0	0	0	0	0	0	0	0	0	0	0
								712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162
Rental Car Revenue*	799,536	540,895	48%	5,107,755	4,404,854	16%	8,161,735	8,161,735	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543
*Concessionable revenue-not gross																	
ATMs:																	
Cash Withdrawals	330	268	23%	2,185	2,099	4%	4,444		4,539								
Withdrawal Value	40,960	31,260	31%	255,860	235,300	9%	509,500		530,400								
Surcharges	317	260	22%	2,120	2,008	6%	4,293		4,335								
Surcharge Value	1,189	975	22%	7,950	7,530	6%	16,099		16,258								
Inquiries	69	42	64%	357	348	3%	859		1,016								
Denials	33	19	74%	200	193	4%	447		402								