



## Operating Statistics-Fiscal Year 2019

	November	November		FYTD	FYTD		FY		FY	FY	FY	Calendar Year						
	2018	2017		2019	2018		2018		2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
<b>Aircraft Operations</b>																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,649	2,312	15%	10,350	8,244	26%	27,975		23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640
<i>General Aviation</i>	2902	2,547	14%	11,996	9,801	22%	30,443		25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886
<i>Military</i>	186	156	19%	719	718	0%	2,269		2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773
<i>Local:</i>																		
<i>General Aviation</i>	1,505	1,362	10%	8,486	5,734	48%	18,867		14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013
<i>Military</i>	346	524	-34%	1,414	2,032	-30%	6,226		4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916
<b>Total Operations</b>	7,588	6,901	10%	32,965	26,529	24%	85,780		68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228
<b>Enplaned Passengers</b>	32,901	31,423	5%	121,718	120,114	1%	348,922		315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966
<b>Deplaned Passengers</b>	32,154	31,064	4%	122,259	121,214	1%	347,590		313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971
<b>Enplaned Load Factor</b>	85%	86%	-1%	79%	83%	-5%	82%		80%	84%	86%	81%	76%	75%	72%	69%	65%	56%
<b>Available Seats</b>	40,366	36,743	10%	153,785	144,546	6%	424,542		392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343
<b>Parking Revenue</b>	424,877	365,461	16%	1,501,961	1,427,014	5%	4,335,457		3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761
<b>FBO Fuel Gallons Pumped</b>																		
<i>GA -100LL</i>	3,997	4,032	-1%	16,385	18,366	-11%	48,861		45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189
<i>GA/Corporate Jet-A</i>	106,546	96,678	10%	406,088	354,188	15%	1,111,263		1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298
<i>Military Jet-A</i>	15	0	0%	0	0	0%	0		51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542
<i>Airline</i>	321,809	227,393	42%	1,185,164	990,353	20%	2,967,944		2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952
<b>Total Fuel</b>	432,367	328,103	32%	1,607,652	1,362,907	18%	4,128,068		3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981
<b>Flight Status</b>																		
<i>Scheduled Flights</i>	742	628	18%	2,853	2019- 19 weather,5 Mechanical, 2 Other													
<i>Actual Flights</i>	716	622	15%	2,767	2018= 6 weather, 0 Mechanical, 0 Other													
<b>Total Cancelled Flights</b>	26	6	333%	86														
				0														
				0														
<b>Food/Beverage/Retail</b>																		
<i>Tailwinds, LLC.</i>	0	149,633	-100%	471,498	606,518	-22%	1,740,799		1,478,844	1,080,096	0	0	0	0	0	0	0	0
											712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378
<b>Rental Car Revenue*</b>	847,738	822,471	3%	3,673,765	3,760,550	-2%	9,991,227		9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224
*Concessionable revenue-not gross																		
<b>ATMs:</b>																		
<i>Cash Withdrawals</i>	300	257	17%	1,879	905	108%			3,736	2,396	4,503	4,539						
<i>Withdrawal Value</i>	23,478	35,868	-35%	236,656	122,315	93%			438,560	268,920	515,560	530,400						
<i>Surcharges</i>	154	226	-32%	1,503	772	95%			3,600	2,292	4,357	4,335						
<i>Surcharge Value</i>	578	848	-32%	5,636	2,895	95%			13,500	8,595	16,339	16,256						
<i>Inquiries</i>	44	26	69%	205	74	177%			602	405	859	1,016						
<i>Denials</i>	21	25	-16%	232	124	87%			377	220	456	402						