



Operating Statistics-Fiscal Year 2023

	July	July	Monthly	July	Monthly	FYTD	FYTD	Cumulative	FYTD	Cumulative	FY	FY	FY	FY	FY	FY	FY	
	2022	2021	Variance	2018	Variance	2023	2022	Variance	2019	Variance	2022	2021	2020	2019	2018	2017	2016	2015
			FY23 to		FY23 to			FY23 to		FY23 to								
			FY22		FY19			FY22		FY19								
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,584	2,557	1%	2,624	-2%	2,584	2,557	1%	2,624	-2%	30,802	24,526	27,152	30,980	27,975	23,143	19,782	20,049
<i>General Aviation</i>	3555	3,795	-6%	3,302	8%	3,555	3,795	-6%	3,302	8%	41,308	36,545	31,676	34,403	30,443	25,248	22,937	28,782
<i>Military</i>	310	208	49%	189	64%	310	208	49%	189	64%	3,813	2,849	2,427	2,503	2,269	2,133	2,007	1,883
<i>Local:</i>																		
<i>General Aviation</i>	3,546	4,243	-16%	2,858	24%	3,546	4,243	-16%	2,858	24%	38,397	38,914	29,577	23,263	18,867	14,123	14,094	19,525
<i>Military</i>	948	952	0%	428	121%	948	952	0%	428	121%	11,433	9,696	8,290	6,432	6,226	4,211	3,511	3,754
Total Operations	10,943	11,755	-7%	9,401	16%	10,943	11,755	-7%	9,401	16%	125,753	112,530	99,122	97,581	85,780	68,858	62,331	73,993
Enplaned Passengers	22,419	21,322	5%	29,173	-23%	22,419	21,322	5%	29,173	-23%	261,826	135,632	282,282	378,441	348,922	315,099	286,030	261,631
Deplaned Passengers	22,546	21,422	5%	29,990	-25%	22,546	21,422	5%	29,990	-25%	255,038	136,318	280,849	374,011	347,590	313,512	284,218	261,168
Enplaned Load Factor	73%	83%	-13%	80%	-10%	73%	83%	-13%	80%	-10%	78%	62%	71%	79%	82%	80%	84%	86%
Available Seats	30,817	25,552	21%	36,247	-15%	30,817	25,552	21%	36,247	-15%	333,777	217,437	396,487	476,109	424,542	392,267	340,237	322,555
Parking Revenue	288,410	251,009	15%	345,872	-17%	288,410	251,009	15%	345,872	-17%	3,121,093	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197	2,906,401
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	5,971	5,954	0%	4,660	28%	5,971	5,954	0%	4,660	28%	59,468	55,750	47,251	46,043	48,861	45,924	54,530	51,551
<i>GA/Corporate Jet-A</i>	118,919	114,587	4%	97,666	22%	118,919	114,587	4%	97,666	22%	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722	998,910
<i>Military Jet-A</i>	0	45	0%	0		0	45	0%	0		59	16	0	15	0	51,974	60,812	66,988
<i>Airline</i>	203,474	164,910	23%	289,107	-30%	203,474	164,910	23%	289,107	-30%	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092	2,107,002
Total Fuel	328,364	285,496	15%	391,433	-16%	328,364	285,496	15%	391,433	-16%	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156	3,224,451
Flight Status																		
<i>Scheduled Flights</i>	516	451	14%	678	-24%	516	451	14% 2022-15 weather, 2 Mechanical, 1 Other										
<i>Actual Flights</i>	498	444	12%	663	-25%	498	444	12% 2021=6 weather, 1 Mechanical, 0 Other										
Total Cancelled Flights	18	7	157%	15	20%	18	7	157%										
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	112,525	98,415	14%	153,258	-27%	112,525	98,415	14%	153,258	-27%	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096	0
Rental Car Revenue*	959,414	867,896	11%	976,275	-2%	959,414	867,896	11%	976,275	-2%	10,671,653	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484	8,161,735
*Concessionable revenue-not gross																		
ATMs:																		
<i>Cash Withdrawals</i>	133	103	29%	221	-100%	133	103	-101%	1,579	-92%	1,450	681	2,010	3,639	3,736	2,396	4,503	
<i>Withdrawal Value</i>	22,560	16,700	35%	27,476	-100%	22,560	16,700	-100%	213,179	-89%	230,960	106,520	298,636	502,895	438,560	268,920	515,560	
<i>Surcharges</i>	130	98	33%	191	-100%	130	98	-101%	1,349	-90%	1,766	546	1,721	2,983	3,600	2,292	4,357	
<i>Surcharge Value</i>	520	392	33%	716	-100%	520	392	-100%	5,059	-90%	5,612	2,620	6,424	11,715	13,500	8,595	16,339	
<i>Inquiries</i>	5	10	-50%	43	-101%	5	10	-110%	161	-97%	135	94	430	612	602	405	859	
<i>Denials</i>	29	18	61%	26	-98%	29	18	-105%	211	-86%	233	95	289	521	377	220	456	