



Operating Statistics-Fiscal Year 2015

	January	January	FYTD		FY	Calendar Year											
	2015	2014	2015	2014	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004		
Aircraft Operations																	
<i>Itinerant:</i>																	
Air Carrier/Taxi	1,597	1,485	8%	12,013	11,634	3%	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756	21,262	21,966
General Aviation	2224	2,006	11%	17,885	17,496	2%	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074	29,207	30,845
Military	185	125	48%	1,214	1,025	18%	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235	1,780	1,783
<i>Local:</i>																	
General Aviation	1,911	1,304	47%	12,730	11,029	15%	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711	13,474	17,182
Military	266	242	10%	2,560	2,208	16%	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877	2,290	1,874
Total Operations	6,183	5,162	20%	46,402	43,392	7%	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653	68,013	73,650
Passenger Traffic	38,919	34,117	14%	302,478	274,732	10%	470,567	454,168	464,037	429,561	391,927	354,819	337,937	368,033	367,001	390,612	366,074
Enplaned Load Factor	74%	71%	4%	81%	76%	6%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%	54%	55%
Available Seats	25,747	23,595	9%	187,968	180,764	4%	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417	362,662	337,639
Parking Revenue	235,875	214,551	10%	1,652,113	1,472,332	12%	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506	1,523,122	1,327,951
FBO Fuel Gallons Pumped																	
GA -100LL	2,249	2,515	-11%	29,987	33,916	-12%	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679	97,217	122,079
GA/Corporate Jet-A	66,864	77,049	-13%	593,623	577,230	3%	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976	1,051,496	994,735
Military Jet-A	13,031	4,241	207%	44,356	34,367	29%	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571	43,844	21,442
Airline	164,386	154,422	6%	1,240,205	1,172,187	6%	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164	1,744,562	2,369,585
Total Fuel	246,530	238,227	3%	1,908,171	1,817,700	5%	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390	2,937,119	3,507,841
Flight Status																	
Scheduled Flights	555	558	-1%	4,027													
Actual Flights	526	503	5%	3,902	2014- 49 weather, 6 mechanical, 0 other												
Total Cancelled Flights	29	55	-47%	125	2015- 13 weather, 10 mechanical, 6 other												
Market																	
Rental Car Revenue*	481,322	441,760	9%	4,622,014	4,144,976	12%	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543	4,902,979	4,354,531
*Concessionable revenue-not gross																	
ATMs:																	
Cash Withdrawals	391	337	16%	2,619	2,561	2%	4,539										
Withdrawal Value	44,560	39,740	12%	297,840	310,400	-4%	530,400										
Surcharges	378	322	17%	2,526	2,445	3%	4,335										
Surcharge Value	1,418	1,208	17%	9,473	9,170	3%	16,258										
Inquiries	62	84	-26%	525	578	-9%	1,016										
Denials	26	35	-26%	252	218	16%	402										

Info has not yet been received by admin