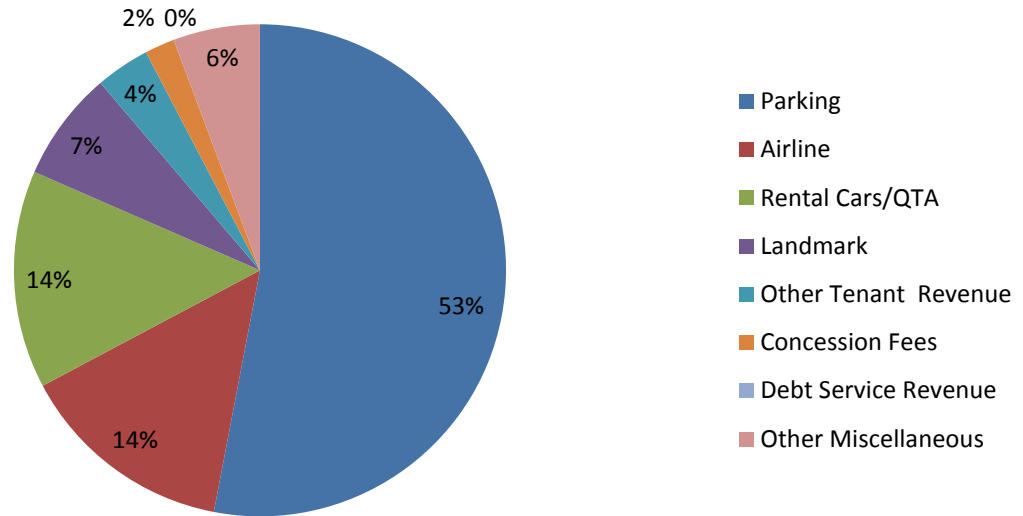


FY16 REVENUE SOURCES as of 9/30/15



FY16 EXPENSE CATEGORIES as of 9/30/15

