



Operating Statistics-Fiscal Year 2021

	September	September		FYTD	FYTD		FY		FY	FY	FY	FY	FY	Calendar Year				
	2020	2019		2021	2020		2020		2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	1,992	2,563	-22%	5,726	7,515	-24%	27,152		30,980	27,975	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412
<i>General Aviation</i>	2844	2,923	-3%	8,795	9,045	-3%	31,676		34,403	30,443	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394
<i>Military</i>	177	255	-31%	575	775	-26%	2,427		2,503	2,269	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984
<i>Local:</i>																		
<i>General Aviation</i>	2,752	2,494	10%	9,260	7,623	21%	29,577		23,263	18,867	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294
<i>Military</i>	554	506	9%	1,904	1,848	3%	8,290		6,432	6,226	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087
Total Operations	8,319	8,741	-5%	26,260	26,806	-2%	99,122		97,581	85,780	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171
Enplaned Passengers	8423	32,478	-74%	24,697	98,219	-75%	282,282		378,441	348,922	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060
Deplaned Passengers	8,400	32,017	-74%	24,762	98,635	-75%	280,849		374,011	347,590	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867
Enplaned Load Factor	52%	78%	-33%	50%	80%	-38%	71%		79%	82%	80%	84%	86%	81%	76%	75%	72%	69%
Available Seats	16,254	41,683	-61%	49,768	122,689	-59%	396,487		476,109	424,542	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136
Parking Revenue	83,572	406,188	-79%	226,487	1,148,197	-80%	3,378,383		4,580,420	4,335,457	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	4,718	4,906	-4%	12,549	14,553	-14%	47,251		46,043	48,861	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178
<i>GA/Corporate Jet-A</i>	80,228	116,148	-31%	222,256	303,337	-27%	972,283		1,256,084	1,111,263	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363
<i>Military Jet-A</i>	0	0	0%	0	0	0%	0		15	0	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901
<i>Airline</i>	98,529	308,326	-68%	296,214	981,771	-70%	3,506,873		3,738,428	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980
Total Fuel	183,475	429,380	-57%	531,019	1,299,661	-59%	4,526,407		5,040,570	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	30,667	179,904	-83%	93,143	546,503	-83%	1,484,638		2,000,661	1,740,799	1,478,844	1,080,096	0	0	0	0	0	0
													712,785	767,875	669,869	670,989	638,226	561,104
Rental Car Revenue*	528,309	981,725	-46%	1,545,201	3,111,311	-50%	8,420,726		10,456,100	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662

*Concessionable revenue-not gross