



# Operating Statistics-Fiscal Year 2021

	December	December		FYTD	FYTD		FY		FY	FY	FY	FY	FY	Calendar Year				
	2020	2019		2021	2020		2020		2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
<b>Aircraft Operations</b>																		
<b>Itinerant:</b>																		
Air Carrier/Taxi	1,853	2,716	-32%	11,532	15,815	-27%	27,152		30,980	27,975	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412
General Aviation	3092	2,546	21%	17,844	17,529	2%	31,676		34,403	30,443	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394
Military	241	132	83%	1,192	1,363	-13%	2,427		2,503	2,269	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984
<b>Local:</b>																		
General Aviation	3,131	1,700	84%	18,903	13,733	38%	29,577		23,263	18,867	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294
Military	810	432	88%	4,022	3,646	10%	8,290		6,432	6,226	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087
<b>Total Operations</b>	9,127	7,526	21%	53,493	52,086	3%	99,122		97,581	85,780	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171
<b>Enplaned Passengers</b>	8,016	33,383	-76%	54,106	202,633	-73%	282,282		378,441	348,922	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060
<b>Deplaned Passengers</b>	7,981	30,593	-74%	53,664	199,913	-73%	280,849		374,011	347,590	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867
<b>Enplaned Load Factor</b>	56%	84%	-34%	54%	81%	-34%	71%		79%	82%	80%	84%	86%	81%	76%	75%	72%	69%
<b>Available Seats</b>	14,297	39,527	-64%	100,887	248,971	-59%	396,487		476,109	424,542	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136
<b>Parking Revenue</b>	71,764	362,251	-80%	497,686	2,325,729	-79%	3,378,383		4,580,420	4,335,457	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145
<b>FBO Fuel Gallons Pumped</b>																		
GA -100LL	4,627	3,509	32%	28,580	27,729	3%	47,251		46,043	48,861	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178
GA/Corporate Jet-A	58,767	79,365	-26%	448,463	620,294	-28%	972,283		1,256,084	1,111,263	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363
Military Jet-A	0	0	0%	16	0	0%	0		15	0	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901
Airline	70,027	353,171	-80%	602,031	2,064,494	-71%	3,506,873		3,738,428	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980
<b>Total Fuel</b>	133,421	436,045	-69%	1,079,090	2,712,517	-60%	4,526,407		5,040,570	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422
<b>Flight Status</b>																		
Scheduled Flights	270	738	-63%	1,843 2020- 1 weather,0 Mechanical, 0 Other														
Actual Flights	269	715	-62%	1,834 2019= 11 weather, 2 Mechanical, 10 Other														
<b>Total Cancelled Flights</b>	1	23	-96%															
<b>Food/Beverage/Retail</b>																		
Tailwinds, LLC.	28,075	170,372	-84%	201,216	1,091,556	-82%	1,484,638		2,000,661	1,740,799	1,478,844	1,080,096	0	0	0	0	0	0
													712,785	767,875	669,869	670,989	638,226	561,104
<b>Rental Car Revenue*</b>	357,465	771,433	-54%	2,950,151	5,872,751	-50%	8,420,726		10,456,100	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662
*Concessionable revenue-not gross																		
<b>ATMs:</b>																		
Cash Withdrawals	50	224	-78%	315	1,417	-78%	2,010		3,639		3,736	2,396	4,503	4,539				
Withdrawal Value	6,900	36,296	-81%	45,680	203,591	-78%	298,636		502,895		438,560	268,920	515,560	530,400				
Surcharges	47	191	-75%	213	1,229	-83%	1,721		2,983		3,600	2,292	4,357	4,335				
Surcharge Value	188	716	-74%	1,216	4,571	-73%	6,424		11,715		13,500	8,595	16,339	16,256				
Inquiries	4	45	-91%	52	315	-83%	430		612		602	405	859	1,016				
Denials	7	34	-79%	42	208	-80%	289		521		377	220	456	402				