



Operating Statistics-Fiscal Year 2021

	December	December		FYTD	FYTD		FY		FY	FY	FY	FY	FY	Calendar Year					
	2020	2019		2021	2020		2020		2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	
Aircraft Operations																			
<i>Itinerant:</i>																			
<i>Air Carrier/Taxi</i>	1,853	2,716	-32%	11,532	15,815	-27%	27,152		30,980	27,975	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	
<i>General Aviation</i>	3092	2,546	21%	17,844	17,529	2%	31,676		34,403	30,443	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	
<i>Military</i>	241	132	83%	1,192	1,363	-13%	2,427		2,503	2,269	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	
<i>Local:</i>																			
<i>General Aviation</i>	3,131	1,700	84%	18,903	13,733	38%	29,577		23,263	18,867	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	
<i>Military</i>	810	432	88%	4,022	3,646	10%	8,290		6,432	6,226	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	
Total Operations	9,127	7,526	21%	53,493	52,086	3%	99,122		97,581	85,780	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	
Enplaned Passengers	8,016	33,383	-76%	54,106	202,633	-73%	282,282		378,441	348,922	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	
Deplaned Passengers	7,981	30,593	-74%	53,664	199,913	-73%	280,849		374,011	347,590	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	
Enplaned Load Factor	56%	84%	-34%	54%	81%	-34%	71%		79%	82%	80%	84%	86%	81%	76%	75%	72%	69%	
Available Seats	14,297	39,527	-64%	100,887	248,971	-59%	396,487		476,109	424,542	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	
Parking Revenue	71,764	362,251	-80%	497,686	2,325,729	-79%	3,378,383		4,580,420	4,335,457	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	
FBO Fuel Gallons Pumped																			
<i>GA -100LL</i>	4,627	3,509	32%	28,580	27,729	3%	47,251		46,043	48,861	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	
<i>GA/Corporate Jet-A</i>	58,767	79,365	-26%	448,463	620,294	-28%	972,283		1,256,084	1,111,263	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	
<i>Military Jet-A</i>	0	0	0%	16	0	0%	0		15	0	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	
<i>Airline</i>	70,027	353,171	-80%	602,031	2,064,494	-71%	3,506,873		3,738,428	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	
Total Fuel	133,421	436,045	-69%	1,079,090	2,712,517	-60%	4,526,407		5,040,570	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	
Flight Status																			
<i>Scheduled Flights</i>	270	738	-63%	1,843 2020- 1 weather, 0 Mechanical, 0 Other															
<i>Actual Flights</i>	269	715	-62%	1,834 2019= 11 weather, 2 Mechanical, 10 Other															
Total Cancelled Flights	1	23	-96%																
Food/Beverage/Retail																			
<i>Tailwinds, LLC.</i>	28,075	170,372	-84%	201,216	1,091,556	-82%	1,484,638		2,000,661	1,740,799	1,478,844	1,080,096	0	0	0	0	0	0	
													712,785	767,875	669,869	670,989	638,226	561,104	
Rental Car Revenue*	357,465	771,433	-54%	2,950,151	5,872,751	-50%	8,420,726		10,456,100	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	
*Concessionable revenue-not gross																			
ATMs:																			
<i>Cash Withdrawals</i>	50	224	-78%	315	1,417	-78%	2,010		3,639		3,736	2,396	4,503	4,539					
<i>Withdrawal Value</i>	6,900	36,296	-81%	45,680	203,591	-78%	298,636		502,895		438,560	268,920	515,560	530,400					
<i>Surcharges</i>	47	191	-75%	213	1,229	-83%	1,721		2,983		3,600	2,292	4,357	4,335					
<i>Surcharge Value</i>	188	716	-74%	1,216	4,571	-73%	6,424		11,715		13,500	8,595	16,339	16,256					
<i>Inquiries</i>	4	45	-91%	52	315	-83%	430		612		602	405	859	1,016					
<i>Denials</i>	7	34	-79%	42	208	-80%	289		521		377	220	456	402					

