



Operating Statistics-Fiscal Year 2017

	September 2016	September 2015		FYTD 2017	FYTD 2016	FY 2016	FY 2015	FY 2014	Calendar Year								
	2016	2015		2017	2016	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	
Aircraft Operations																	
<i>Itinerant:</i>																	
Air Carrier/Taxi	1,909	1,603	19%	5,332	4,651	15%	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756	
General Aviation	2,250	1,669	35%	6,142	6,011	2%	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074	
Military	222	139	60%	560	408	37%	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235	
<i>Local:</i>																	
General Aviation	1,034	751	38%	3,706	3,652	1%	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711	
Military	334	120	178%	920	472	95%	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877	
Total Operations	5,749	4,282	34%	16,660	15,194	10%	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653	
Enplaned Passengers	25,846	23,985	8%	76,090	69,877	9%	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182	
Deplaned Passengers	25,992	23,940	9%	76,369	70,424	8%	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819	
Enplaned Load Factor	81%	83%	-3%	81%	81%	0%	81%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%	
Available Seats	32,084	28,776	11%	93,497	86,129	9%	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417	
Parking Revenue	277,621	255,274	9%	795,738	750,771	6%	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506	
FBO Fuel Gallons Pumped																	
GA -100LL	4,355	4,738	-8%	13,850	15,681	-12%	51,552	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679	
GA/Corporate Jet-A	94,034	92,921	1%	231,928	239,968	-3%	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976	
Military Jet-A	4,311	1,868	131%	13,039	10,812	21%	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571	
Airline	191,773	194,080	-1%	599,070	563,772	6%	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164	
Total Fuel	294,473	293,607	0%	857,887	830,233	3%	3,224,452	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390	
Flight Status																	
Scheduled Flights	599	584	3%	599 2015- 2 weather, 2 Mechanical, 1 Other													
Actual Flights	593	579	2%	593 2016- 4 weather, 2 Mechanical, 0 Other													
Total Cancelled Flights	6	5	20%	35	46	-24%											
Food/Beverage/Retail																	
Tailwinds, LLC.	118,861	89,658	33%	363,108	133,499	172%	0	0	0	0	0	0	0	0	0	0	
The Market	0	0	0%	0	0	0%	712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162	
Note:	The Market ceased operation at end of FY15, and Tailwinds, LLC. began operations in mid- August 2015																
Rental Car Revenue*	809,780	766,139	6%	2,535,864	2,338,052	8%	8,161,735	8,161,735	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543
<i>*Concessionable revenue-not gross</i>																	
ATMs:																	
Cash Withdrawals	279	364	-23%	1,063	1,041	2%	4,444	4,539									
Withdrawal Value	33,360	41,400	-19%	124,540	115,660	8%	509,500	530,400									
Surcharges	270	350	-23%	1,029	995	3%	4,293	4,335									
Surcharge Value	1,013	1,313	-23%	3,859	3,731	3%	16,099	16,258									
Inquiries	39	50	-22%	168	177	-5%	859	1,016									
Denials	23	44	-48%	79	87	-9%	447	402									

Info has not yet been received by admin