



Operating Statistics-Fiscal Year 2022

	December	December	Variance	December	Variance	FYTD	FYTD	Variance	FYTD	Variance	FY	FY	FY	FY	FY	FY	FY	
	2021	2020	2021 to 2020	2018	2018 to 2021	2022	2021	FY 2022 to FY 2021	2019	FY 2022 to FY 2019	2021	2020	2019	2018	2017	2016	2015	2014
Aircraft Operations																		
<i>linerant:</i>																		
<i>Air Carrier/Taxi</i>	2,604	1,853	41%	2,649	-2%	15,640	11,532	36%	15,590	0%	24,526	27,152	30,980	27,975	23,143	19,782	20,049	20,214
<i>General Aviation</i>	3236	3,092	5%	2,902	12%	21,520	17,844	21%	17,483	23%	36,545	31,676	34,403	30,443	25,248	22,937	28,782	30,785
<i>Military</i>	384	241	59%	186	106%	1,947	1,192	63%	1,112	75%	2,849	2,427	2,503	2,269	2,133	2,007	1,883	1,881
<i>Local:</i>																		
<i>General Aviation</i>	2,860	3,131	-9%	1,505	90%	20,706	18,903	10%	12,018	72%	38,914	29,577	23,263	18,867	14,123	14,094	19,525	20,040
<i>Military</i>	950	810	17%	346	175%	6,043	4,022	50%	2,436	148%	9,696	8,290	6,432	6,226	4,211	3,511	3,754	4,147
Total Operations	10,034	9,127	10%	7,588	32%	65,856	53,493	23%	48,639	35%	112,530	99,122	97,581	85,780	68,858	62,331	73,993	77,067
Enplaned Passengers	22,023	8,016	175%	32,901	-33%	130,413	54,106	141%	187,711	-31%	135,632	282,282	378,441	348,922	315,099	286,030	261,631	238,398
Deplaned Passengers	19,831	7,981	148%	32,154	-38%	129,086	53,664	141%	184,772	-30%	136,318	280,849	374,011	347,590	313,512	284,218	261,168	232,164
Enplaned Load Factor	79%	56%	41%	82%	-3%	83%	54%	55%	80%	4%	62%	71%	79%	82%	80%	84%	86%	81%
Available Seats	27,829	14,297	95%	40,366	-31%	157,079	100,887	56%	234,952	-33%	217,437	396,487	476,109	424,542	392,267	340,237	322,555	307,522
Parking Revenue	229,794	71,764	220%	386,372	-41%	1,486,093	487,541	205%	2,212,623	-33%	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197	2,906,401	2,604,747
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	3,934	4,627	-15%	3,997	-2%	31,605	28,580	11%	23,760	33%	55,750	47,251	46,043	48,861	45,924	54,530	51,551	56,862
<i>GA/Corporate Jet-A</i>	120,970	58,767	106%	106,546	14%	813,756	448,463	81%	611,617	33%	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722	998,910	1,008,861
<i>Military Jet-A</i>	0	0	0%	15	45	16	15	15	15	0	16	0	15	0	51,974	60,812	66,988	63,084
<i>Airline</i>	235,530	70,027	236%	321,809	-27%	1,116,791	602,031	86%	1,778,966	-37%	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735
Total Fuel	360,434	133,421	170%	432,367	-17%	1,962,197	1,079,090	82%	2,414,358	-19%	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542
Flight Status																		
<i>Scheduled Flights</i>	498	270	84%	742	-33%	2,802	1,843	1 2022-3 weather, 1 Mechanical, 1 Other										
<i>Actual Flights</i>	493	269	83%	716	-31%	2,764	1,834	1 2021= 1 weather, 0 Mechanical, 0 Other										
Total Cancelled Flights	5	1	400%	26	-81%	38	0											
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	101,334	28,075	261%	176,185	-42%	637,369	201,216	217%	989,864	-36%	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096	0	0
Rental Car Revenue*	734,392	357,465	105%	847,738	-13%	5,534,544	2,950,151	88%	5,346,162	4%	6,657,126	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497
*Concessionable revenue-not gross																		
ATMs:																		
<i>Cash Withdrawals</i>	123	50	146%	290	-99%	647	315	-100%	2,283	-72%	681	2,010	3,639		3,736	2,396	4,503	4,539
<i>Withdrawal Value</i>	20,040	6,900	190%	39,024	-100%	101,360	45,680	-100%	309,580	-67%	106,520	298,636	502,895	438,560	268,920	515,560	530,400	530,400
<i>Surcharges</i>	119	47	153%	100	-98%	622	213	-100%	1,827	-66%	546	1,721	2,983	3,600	2,292	4,357	4,335	4,335
<i>Surcharge Value</i>	476	188	153%	904	-100%	2,488	1,216	-100%	7,380	-66%	2,620	6,424	11,715	13,500	8,595	16,339	16,256	16,256
<i>Inquiries</i>	10	4	150%	60	-98%	71	52	-102%	311	-77%	94	430	612	602	405	859	1,016	1,016
<i>Denials</i>	15	7	114%	58	-98%	102	42	-102%	318	-68%	95	289	521	377	220	456	402	402