

Operating Statistics-Fiscal Year 2023

	December 2022	December 2021	Monthly Variance FY23 to FY22	December 2018	Monthly Variance FY23 to FY19	FYTD 2023	FYTD 2022	Cumulative Variance FY23 to FY22	FYTD 2019	FYTD 2018	Cumulative Variance FY23 to FY19	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	
Aircraft Operations																				
<i>Linerant:</i>																				
Air Carrier/Taxi	2,373	2,604	-9%	2,343	1%	15,178	15,640	-3%	15,590	15,590	-3%	30,802	24,526	27,152	30,980	27,975	23,143	19,782	20,049	
General Aviation	2701	3,236	-17%	2,310	17%	20,586	21,520	-4%	17,483	17,483	18%	41,308	36,545	31,676	34,403	30,443	25,248	22,937	28,782	
Military	172	384	-55%	185	-7%	1,721	1,947	-12%	1,112	1,112	55%	3,813	2,849	2,427	2,503	2,269	2,133	2,007	1,883	
<i>Local:</i>																				
General Aviation	2,564	2,860	-10%	1,264	103%	18,777	20,706	-9%	12,018	12,018	56%	38,397	38,914	29,577	23,263	18,867	14,123	14,094	19,525	
Military	557	950	-41%	314	77%	5,469	6,043	-9%	2,436	2,436	125%	11,433	9,696	8,290	6,432	6,226	4,211	3,511	3,754	
Total Operations	8,367	10,034	-17%	6,416	30%	61,731	65,856	-6%	48,639	48,639	27%	125,753	112,550	99,122	97,581	85,780	68,858	62,331	73,993	
Enplaned Passengers	20,955	22,023	-5%	30,677	-32%	132,242	130,413	1%	187,711	187,711	-30%	261,826	135,632	282,282	378,441	348,922	315,099	286,030	261,631	
Deplaned Passengers	19,924	19,831	0%	27,231	-27%	130,977	129,086	1%	184,772	184,772	-29%	255,038	136,318	280,849	374,011	347,590	313,512	284,218	261,168	
Enplaned Load Factor	76%	79%	-4%	80%	-5%	77%	83%	-7%	80%	80%	-3%	78%	62%	71%	79%	82%	80%	84%	86%	
Available Seats	27,700	27,829	0%	38,213	-28%	170,977	157,079	9%	234,952	234,952	-27%	333,777	217,437	396,487	476,109	424,542	392,267	340,237	322,555	
Parking Revenue	248,196	229,840	8%	324,446	-24%	1,661,986	1,486,144	12%	2,212,623	2,212,623	-25%	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197	2,906,401	
FBO Fuel Gallons Pumped																				
GA -100LL	3,192	3,934	-19%	2,684	19%	30,521	31,605	-3%	23,760	23,760	28%	59,468	55,750	47,251	46,043	48,861	45,924	54,530	51,551	
GA/Corporate Jet-A	114,160	120,970	-6%	86,586	32%	817,467	813,756	0%	611,617	611,617	34%	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722	998,910	
Military Jet-A	0	0	0%	0	0%	0	45	15	15	15	0%	59	16	0	15	0	51,974	60,812	66,988	
Airline	202,040	235,530	-14%	297,216	-32%	1,205,867	1,116,791	8%	1,778,966	1,778,966	-32%	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092	2,107,002	
Total Fuel	319,392	360,434	-11%	386,486	-17%	2,053,855	1,962,197	5%	2,414,338	2,414,338	-15%	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156	3,224,451	
Flight Status																				
Scheduled Flights	437	491	-11%	704	-38%	2,780	2,795	-1%	2022=5 weather, 0 Mechanical, 0 Other	2022=5 weather, 0 Mechanical, 0 Other										
Actual Flights	432	486	-11%	661	-35%	2,721	2,757	-1%	2021=3 weather, 1 Mechanical, 1 Other	2021=3 weather, 1 Mechanical, 1 Other										
Total Cancelled Flights	5	5	0%	43	-88%	59	38	55%												
Food/Beverage/Retail																				
Tailwinds, LLC.	117,857	101,334	16%	153,259	-23%	701,850	637,369	10%	989,864	989,864	-29%	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096	0	
Rental Car Revenue*	626,440	734,392	-15%	700,988	-11%	5,239,343	5,476,734	-4%	5,346,162	5,346,162	-2%	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484	8,161,735	
*Concessional revenue-not gross																				
ATMs:																				
Cash Withdrawals	103	123	-16%	247	-100%	684	647	-100%	2,283	2,283	-70%	1,450	681	2,010	3,639	3,736	3,736	2,396	4,503	
Withdrawal Value	17,300	20,040	-14%	33,900	-100%	108,020	101,360	-100%	309,580	309,580	-65%	230,960	106,520	298,636	502,895	438,560	438,560	268,920	515,560	
Surcharges	101	119	-15%	224	-100%	669	622	-100%	1,827	1,827	-63%	1,766	546	1,721	2,983	3,600	3,600	2,292	4,357	
Surcharge Value	404	476	-15%	840	-100%	2,676	2,488	-100%	7,380	7,380	-64%	5,612	2,620	6,424	11,715	13,500	13,500	8,595	16,339	
Inquiries	23	10	130%	46	-97%	118	71	-101%	311	311	-62%	135	94	430	612	405	602	405	839	
Denials	9	15	-40%	28	-101%	109	102	-101%	318	318	-66%	233	95	289	521	377	377	220	456	