



# Operating Statistics-Fiscal Year 2022

	February 2021		February 2019		FYTD 2021		FYTD 2022		FY 2020		FY 2019		FY 2018		FY 2017		FY 2016		FY 2015		FY 2014		
	2021	Variance 2021 to 2021	2019	Variance 2019 to 2019	2021	Variance 2021 to 2021	2022	Variance 2022 to 2021	2020	Variance 2020 to 2020	2019	Variance 2019 to 2019	2018	Variance 2018 to 2018	2017	Variance 2017 to 2017	2016	Variance 2016 to 2016	2015	Variance 2015 to 2015	2014	Variance 2014 to 2014	
<b>Aircraft Operations</b>																							
<i>Itinerari:</i>																							
Air Carrier/Taxi	2,182	1,564	2,228	-2%	20,060	15,033	33%	20,143	24,526	27,152	30,980	27,975	23,143	23,143	19,782	20,049	19,782	20,049	20,214	20,049	20,214	20,214	
General Aviation	2,991	1,956	2,309	30%	27,311	22,832	20%	21,991	36,545	31,676	34,403	30,443	25,248	25,248	22,937	28,782	22,937	28,782	30,785	28,782	30,785	30,785	
Military	309	212	144	115%	2,545	1,637	55%	1,487	2,849	2,427	2,503	2,269	2,133	2,133	2,007	1,883	2,007	1,883	1,881	1,883	1,881	1,881	
General Aviation Military	2,452	1,923	1,260	28%	25,542	24,129	6%	14,577	38,914	29,577	23,263	18,867	14,123	14,123	14,094	19,525	14,094	19,525	20,040	19,525	20,040	20,040	
Military	840	630	286	33%	7,633	5,472	39%	3,412	9,696	8,290	6,432	6,226	4,211	4,211	3,511	3,754	3,511	3,754	4,147	3,754	4,147	4,147	
<b>Total Operations</b>	8,774	6,285	6,227	41%	83,091	69,103	20%	61,610	112,530	99,122	97,581	85,780	68,858	68,858	62,331	73,993	62,331	73,993	77,067	73,993	77,067	77,067	
<b>Enplaned Passengers</b>	16,729	6,632	26,404	-37%	160,912	67,467	139%	240,371	135,632	282,282	378,441	348,922	315,099	315,099	286,030	261,631	286,030	261,631	238,398	261,631	238,398	238,398	
<b>Deplaned Passengers</b>	16,777	6,695	25,631	-35%	159,865	68,491	133%	237,045	136,318	280,849	374,011	347,590	313,512	313,512	284,218	261,168	284,218	261,168	232,164	261,168	232,164	232,164	
<b>Enplaned Load Factor</b>	65%	51%	74%	-12%	77%	52%	48%	78%	62%	71%	79%	82%	80%	80%	84%	86%	84%	86%	81%	86%	81%	81%	
<b>Available Seats</b>	25,739	13,077	35,678	-28%	208,218	128,987	61%	308,045	217,437	396,487	476,109	424,542	392,267	392,267	340,237	322,555	340,237	322,555	307,522	322,555	307,522	307,522	
<b>Parking Revenue</b>	215,937	82,267	358,749	-40%	1,896,617	650,385	192%	2,925,126	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,375,790	3,088,197	2,906,401	3,088,197	2,906,401	2,604,747	2,906,401	2,604,747	2,604,747	
<b>FBO Fuel Gallons Pumped</b>																							
GA -100LL	3,622	2,008	2,727	33%	37,937	33,477	13%	28,070	55,750	47,251	46,043	48,861	45,924	45,924	54,530	51,551	54,530	51,551	56,862	51,551	56,862	56,862	
GA/Corporate Jet-A	109,422	67,241	97,406	12%	1,006,213	594,922	69%	794,624	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,073,227	1,010,722	998,910	1,010,722	998,910	1,008,861	998,910	1,008,861	1,008,861	
Military Jet-A	0	0	0	0%	45	16	16	15	16	0	15	0	51,974	51,974	60,812	66,988	60,812	66,988	63,084	66,988	63,084	63,084	
Airline	205,210	68,805	291,839	-30%	1,503,780	745,951	102%	2,394,310	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,493,636	2,224,092	2,107,002	2,224,092	2,107,002	1,982,735	2,107,002	1,982,735	1,982,735	
<b>Total Fuel</b>	318,254	138,054	391,972	-19%	2,547,975	1,374,366	85%	3,217,019	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,087,606	3,350,156	3,224,451	3,350,156	3,224,451	3,111,542	3,224,451	3,111,542	3,111,542	
<b>Food/Beverage/Retail</b>																							
Tailwinds, LLC	86,686	28,752	142,808	-39%	790,973	253,432	212%	1,264,374	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,478,844	1,080,096	0	1,080,096	0	0	1,080,096	0	0	
<b>Rental Car Revenue*</b>	655,018	333,882	605,886	8%	6,733,296	3,642,304	85%	6,540,160	6,657,126	8,420,726	10,456,100	9,991,227	9,549,495	9,549,495	8,783,484	8,161,735	8,783,484	8,161,735	7,288,497	8,161,735	7,288,497	7,288,497	

\*Concessionable revenue-not gross