CHO AIRPORT

Operating Statistics-Fiscal Year 2023

	January 2023	January 2022	Monthly Variance FY23 to FY22	January 2019	Monthly Variance FY23 to FY19	FYTD 2023	FYTD 2022	Cumulative Variance FY23 to FY22	FYTD 2019	Cumulative Variance FY23 to FY19	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015
Aircraft Operations																		
Itinerant:																		
Air Carrier/Taxi	2,347	2,238	5%	2,325	1%	17,525	17,878	-2%	17,915	-2%	30,802	24,526	27,152	30,980	27,975	23,143	19,782	20,049
General Aviation	3010	2,800	8%	2,199	37%	23,596	24,320	-3%	19,682	20%	41,308	36,545	31,676	34,403	30,443	25,248	22,937	28,782
Military	145	289	-50%	231	-37%	1,866	2,236	-17%	1,343	39%	3,813	2,849	2,427	2,503	2,269	2,133	2,007	1,883
Local:																		
General Aviation	2,759	2,384	16%	1,299	112%	21,536	23,090	-7%	13,317	62%	38,397	38,914	29,577	23,263	18,867	14,123	14,094	19,525
Military	638	750	-15%	690	-8%	6,107	6,793	-10%	3,126	95%	11,433	9,696	8,290	6,432	6,226	4,211	3,511	3,754
Total Operations	8,899	8,461	5%	6,744	32%	70,630	74,317	-5%	55,383	28%	125,753	112,530	99,122	97,581	85,780	68,858	62,331	73,993
Enplaned Passengers	18,928	13,770	37%	26,256	-28%	151,170	144,183	5%	213,967	-29%	261,826	135,632	282,282	378,441	348,922	315,099	286,030	261,631
Deplaned Passengers	19,943	14,002	42%	26,642	-25%	150,920	143,088	5%	211,414	-29%	255,038	136,318	280,849	374,011	347,590	313,512	284,218	261,168
Enplaned Load Factor	70%	54%	30%	70%	0%	76%	79%	-3%	79%	-3%	78%	62%	71%	79%	82%	80%	84%	86%
Available Seats	26,920	25,400	6%	37,415	-28%	197,897	182,479	8%	272,367	-27%	333,777	217,437	396,487	476,109	424,542	392,267	340,237	322,555
Parking Revenue	286,718	194,735	47%	353,754	-19%	1,948,704	1,680,879	16%	2,566,377	-24%	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197	2,906,401
FBO Fuel Gallons Pumped																		
GA -100LL	3,529	2,709	30%	1,583	123%	34,050	34,314	-1%	25,343	34%	59,468	55,750	47,251	46,043	48,861	45,924	54,530	51,551
GA/Corporate Jet-A	127,261	83,035	53%	85,601	49%	944,728	896,791	5%	697,218	35%	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722	998,910
Military Jet-A	0	0	0%	0		0	45		15		59	16	0	15	0	51,974	60,812	66,988
Airline	203,843	181,779	12%	323,505	-37%	1,409,710	1,298,570	9%	2,102,471	-33%	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092	2,107,002
Total Fuel	334,633	267,523	25%	410,689	-19%	2,388,488	2,229,720	7%	2,825,047	-15%	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156	3,224,451
Food/Beverage/Retail																		
Tailwinds, LLC.	107,140	66,918	60%	131,702	-19%	808,990	704,287	15%	1,121,565	-28%	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096	0 712,785
Rental Car Revenue*	627,011	543,734	15%	588,112	7%	5,866,354	6,020,468	-3%	5,934,274	-1%	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484	8,161,735

*Concessionable revenue-not gross