



# Operating Statistics-Fiscal Year 2021

	June 2021	June 2020	FYTD 2021	FYTD 2020	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	Calendar Year					
												2013	2012	2011	2010		
<b>Aircraft Operations</b>																	
<i>Itinerant:</i>																	
Air Carrier/Taxi	2,374	2,097	13%	24,526	27,152	-10%	27,152	30,980	27,975	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412
General Aviation	3633	1,993	82%	36,545	31,676	15%	31,676	34,403	30,443	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394
Military	319	248	29%	2,849	2,427	17%	2,427	2,503	2,269	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984
<i>Local:</i>																	
General Aviation	3,942	3,034	30%	38,914	29,577	32%	29,577	23,263	18,867	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294
Military	1,096	1,262	-13%	9,696	8,290	17%	8,290	6,432	6,226	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087
<b>Total Operations</b>	11,364	8,634	32%	112,530	99,122	14%	99,122	97,581	85,780	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171
<b>Enplaned Passengers</b>	20,774	4,415	371%	135,632	282,282	-52%	282,282	378,441	348,922	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060
<b>Deplaned Passengers</b>	20,147	4,415	356%	136,318	280,849	-51%	280,849	374,011	347,590	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867
<b>Enplaned Load Factor</b>	88%	51%	73%	62%	71%	-12%	71%	79%	82%	80%	84%	86%	81%	76%	75%	72%	69%
<b>Available Seats</b>	23,717	8,716	172%	217,437	396,487	-45%	396,487	476,109	424,542	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136
<b>Parking Revenue</b>	225,018	42,599	428%	1,408,577	3,378,383	-58%	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145
<b>FBO Fuel Gallons Pumped</b>																	
GA -100LL	6,741	3,830	76%	55,750	47,251	18%	47,251	46,043	48,861	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178
GA/Corporate Jet-A	117,276	44,654	163%	1,041,598	972,283	7%	972,283	1,256,084	1,111,263	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363
Military Jet-A	0	0	0%	16	0	0%	0	15	0	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901
Airline	151,340	73,636	106%	1,254,452	3,506,873	-64%	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980
<b>Total Fuel</b>	275,357	122,120	125%	2,351,816	4,526,407	-48%	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422
<b>Flight Status</b>																	
Scheduled Flights	411	148	178%	3,888 2021- 2 weather, 0 Mechanical, 0 Other													
Actual Flights	409	148	176%	3,865 2020= 0 weather, 0 Mechanical, 0 Other													
Total Cancelled Flights	2	0	#DIV/0!	14													
<b>Food/Beverage/Retail</b>																	
Tailwinds, LLC.	90,596	17,237	426%	539,776	1,484,638	-64%	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096	0	0	0	0	0	0
												712,785	767,875	669,869	670,989	638,226	561,104
<b>Rental Car Revenue*</b>	938,166	444,878	111%	6,703,552	8,420,726	-20%	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662
*Co-cessionable revenue-not gross																	
<b>ATMs:</b>																	
Cash Withdrawals	105	21	400%	764	2,010	-62%	2,010	3,639		3,736	2,396	4,503	4,539				
Withdrawal Value	17,520	5,220	236%	117,440	298,636	-61%	298,636	502,895		438,560	268,920	515,560	530,400				
Surcharges	99	28	254%	629	1,721	-63%	1,721	2,983		3,600	2,292	4,357	4,335				
Surcharge Value	396	112	254%	2,952	6,424	-54%	6,424	11,715		13,500	8,595	16,339	16,256				
Inquiries	15	6	150%	110	430	-74%	430	612		602	405	859	1,016				
Denials	11	1	1,000%	111	289	-62%	289	521		377	220	456	402				