



Operating Statistics-Fiscal Year 2022

	May 2022	May 2021	Variance 2022 to 2021	May 2019	Variance 2022 to 2019	FYTD 2022	FYTD 2021	Variance FY 2022 to FY 2021	FYTD 2019	Variance FY 2022 to FY 2019	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	
Aircraft Operations																			
<i>Itinerant:</i>																			
<i>Air Carrier/Taxi</i>	3,036	2,547	19%	2,673	14%	28,184	22,152	27%	28,301	0%	24,526	27,152	30,980	27,975	23,143	19,782	20,049	20,214	
<i>General Aviation</i>	3,797	3,877	-2%	3,161	20%	37,693	32,912	15%	31,189	21%	36,545	31,676	34,403	30,443	25,248	22,937	28,782	30,785	
<i>Military</i>	322	305	6%	310	4%	3,548	2,530	40%	2,280	56%	2,849	2,427	2,503	2,269	2,133	2,007	1,883	1,881	
<i>Local:</i>																			
<i>General Aviation</i>	3,548	4,108	-14%	2,338	52%	34,769	34,972	-1%	20,883	66%	38,914	29,577	23,263	18,867	14,123	14,094	19,525	20,040	
<i>Military</i>	876	1,186	-26%	972	-10%	10,429	8,600	21%	5,750	81%	9,696	8,290	6,432	6,226	4,211	3,511	3,754	4,147	
<i>Total Operations</i>	11,579	12,023	-4%	9,454	22%	114,623	101,166	13%	88,403	30%	112,530	99,122	97,581	85,780	68,858	62,331	73,993	77,067	
<i>Enplaned Passengers</i>	28,257	20,191	40%	35,525	-20%	238,974	114,858	108%	344,887	-31%	135,632	282,282	378,441	348,922	315,099	286,030	261,631	238,398	
<i>Deplaned Passengers</i>	27,233	20,300	34%	34,707	-22%	234,386	116,171	102%	340,798	-31%	136,318	280,849	374,011	347,590	313,512	284,218	261,168	232,164	
<i>Enplaned Load Factor</i>	84%	86%	-3%	86%	-3%	78%	59%	32%	79%	-1%	62%	71%	79%	82%	80%	84%	86%	81%	
<i>Available Seats</i>	34,045	23,509	45%	41,151	-17%	304,811	193,720	57%	435,164	-30%	217,437	396,487	476,109	424,542	392,267	340,237	322,555	307,522	
<i>Parking Revenue</i>	338,957	213,662	59%	421,976	-20%	2,852,951	1,173,414	143%	4,182,083	-32%	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197	2,906,401	2,604,747	
<i>FBO Fuel Gallons Pumped</i>																			
<i>GA -100LL</i>	5,708	6,270	-9%	4,590	24%	54,178	49,009	11%	40,982	32%	55,750	47,251	46,043	48,861	45,924	54,530	51,551	56,862	
<i>GA/Corporate Jet-A</i>	159,497	125,730	27%	110,084	45%	1,460,177	924,322	58%	1,158,224	26%	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722	998,910	1,008,861	
<i>Military Jet-A</i>	0	0	0%	0	0%	59	16	15%	15	-32%	16	0	15	0	51,974	60,812	66,988	63,084	
<i>Airline</i>	272,018	153,007	78%	341,317	-20%	2,296,789	1,103,112	108%	3,397,363	-32%	1,254,432	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735	
<i>Total Fuel</i>	437,223	285,007	53%	455,991	-4%	3,811,203	2,076,459	84%	4,596,584	-17%	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542	
<i>Food/Beverage/Retail</i>																			
<i>Tailwinds, LLC</i>	132,952	61,521	116%	187,009	-29%	1,170,997	449,180	161%	1,821,551	-36%	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096	712,785	0	767,875
<i>Rental Car Revenue*</i>	1,122,466	866,014	30%	1,040,005	8%	9,665,245	5,654,697	71%	9,408,371	3%	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497	

*Concessionable revenue-not gross