



# Operating Statistics-Fiscal Year 2021

	November 2021	November 2020	Variance 2021 to 2020	November 2018	Variance 2018 to 2021	FYTD 2022	FYTD 2021	Variance FY 2022 to FY 2021	FYTD 2019	Variance FY 2022 to FY 2019	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014
<b>Aircraft Operations</b>																		
<i>Itinerant:</i>																		
<i>Local:</i>																		
<i>Air Carrier/Taxi</i>	2,681	1,993	35%	2,649	1%	13,036	9,679	35%	13,247	-2%	24,526	27,975	30,980	27,975	23,143	19,782	20,049	20,214
<i>General Aviation</i>	3,534	2,934	21%	2,902	22%	18,284	14,752	24%	15,173	21%	36,545	31,676	34,403	30,443	25,248	22,937	28,782	30,785
<i>Military</i>	350	156	124%	186	88%	1,563	951	64%	927	69%	2,849	2,427	2,503	2,269	2,133	2,007	1,883	1,881
<i>General Aviation Military</i>	3,333	3,530	-6%	1,505	121%	17,846	15,772	13%	10,754	66%	38,914	29,577	23,263	18,867	14,123	14,094	19,525	20,040
<i>Military</i>	958	488	96%	346	177%	5,093	3,212	59%	2,122	140%	9,696	8,290	6,432	6,226	4,211	3,511	3,754	4,147
<i>Total Operations</i>	10,876	9,101	20%	7,588	43%	55,822	44,366	26%	42,223	32%	112,530	99,122	97,581	85,780	68,858	62,331	73,993	77,067
<i>Enplaned Passengers</i>	21,620	10,235	111%	32,901	-34%	108,390	46,090	135%	157,034	-31%	135,632	282,282	378,441	348,922	315,099	286,030	261,631	238,398
<i>Deplaned Passengers</i>	21,451	9,540	125%	32,154	-33%	109,255	45,683	139%	157,541	-31%	136,318	280,849	374,011	347,590	313,512	284,218	261,168	232,164
<i>Enplaned Load Factor</i>	84%	60%	40%	82%	3%	81%	53%	53%	80%	2%	62%	71%	79%	82%	80%	84%	86%	81%
<i>Available Seats</i>	22,781	17,159	33%	40,366	-44%	129,250	86,590	49%	196,739	-34%	217,437	396,487	476,109	424,542	392,267	340,237	322,555	307,522
<i>Parking Revenue</i>	232,223	96,202	141%	386,372	-40%	1,256,299	415,777	202%	1,888,177	-33%	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197	2,906,401	2,604,747
<i>FBO Fuel Gallons Pumped</i>	4,710	6,077	-23%	3,997	18%	27,672	23,953	16%	21,076	31%	55,750	47,251	46,043	48,861	45,924	54,530	51,551	56,862
<i>GA -100/LL</i>	151,215	77,727	95%	106,546	42%	692,786	389,696	78%	525,031	32%	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722	998,910	1,008,861
<i>GA/Corporate Jet-A</i>	0	0	0%	15	45	16	16	15	15	0	16	0	15	0	51,974	69,812	66,988	63,084
<i>Military Jet-A</i>	199,924	108,276	85%	321,809	-38%	881,261	532,004	66%	1,481,750	-41%	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735
<i>Airline</i>	355,849	192,080	85%	432,367	-18%	1,601,764	945,669	69%	2,027,872	-21%	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542
<i>Total Fuel</i>	467	307	52%	742	-37%	2,304	1,573	46%	2,027,872	-12%	55,750	47,251	46,043	48,861	45,924	54,530	51,551	56,862
<i>Scheduled Flights</i>	465	307	51%	716	-35%	2,271	1,565	45%	2,027,872	-12%	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722	998,910	1,008,861
<i>Actual Flights</i>	2	0	#DIV/0!	26	-92%	33	33	#DIV/0!	15	15	0	0	15	0	51,974	69,812	66,988	63,084
<i>Total Cancelled Flights</i>	105,734	37,133	185%	176,185	-40%	536,035	173,142	210%	836,604	-36%	559,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096	712,785	767,875
<i>Food/Beverage/Retail</i>	939,776	481,412	95%	847,738	11%	4,800,488	2,592,686	85%	4,645,174	3%	6,657,126	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497
<i>Tailwinds, LLC.</i>																		
<i>Rental Car Revenue*</i>	114	45	153%	290	-99%	524	265	-100%	2,056	-74%	681	2,010	3,639	3,736	3,736	2,396	4,503	4,539
<i>ATMs:</i>	17,220	6,020	186%	39,024	-100%	81,320	38,780	-100%	275,680	-71%	106,520	298,636	502,895	438,560	438,560	268,920	515,560	530,400
<i>Cash Withdrawals</i>	113	28	304%	100	-97%	503	166	-101%	1,603	-69%	546	1,721	2,983	3,600	3,600	2,292	4,357	4,335
<i>Withdrawal Value</i>	452	172	163%	904	-100%	2,012	1,028	-69%	6,540	-69%	2,620	6,424	11,715	13,500	13,500	8,595	16,339	16,256
<i>Surcharges</i>	16	10	60%	60	-95%	61	48	-102%	265	-77%	94	430	612	602	602	405	859	1,016
<i>Surcharge Value</i>	25	8	213%	58	-96%	87	35	-103%	44	98%	95	289	521	377	377	220	456	402
<i>Inquiries</i>																		
<i>Denials</i>																		

\*Concessional revenue-not gross