



Operating Statistics-Fiscal Year 2021

	October 2021	October 2020	Variance 2021 to 2020	October 2018	Variance 2018 to 2021	FYTD 2022	FYTD 2021	Variance FY 2022 to FY 2021	FYTD 2019	Variance FY 2022 to FY 2019	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	
Aircraft Operations																			
<i>Itinerant:</i>																			
Air Carrier/Taxi	2,767	1,960	41%	2,897	-4%	10,355	7,686	35%	10,598	-2%	24,526	27,152	30,980	27,975	23,143	19,782	20,049	20,214	
General Aviation	3,503	3,023	16%	3,177	10%	14,730	11,818	25%	12,271	20%	36,545	31,676	34,403	30,443	25,248	22,937	28,782	30,785	
Military	287	220	30%	208	38%	1,213	795	53%	741	64%	2,849	2,427	2,503	2,269	2,133	2,007	1,883	1,881	
General Aviation Military	2,755	2,982	-8%	2,268	21%	14,513	12,242	19%	9,249	57%	38,914	29,577	23,263	18,867	14,123	14,094	19,525	20,040	
Military	881	820	7%	708	24%	4,135	2,724	52%	1,776	133%	9,696	8,290	6,432	6,226	4,211	3,511	3,754	4,147	
Total Operations	10,193	9,005	13%	9,258	10%	44,946	33,265	27%	34,635	30%	112,530	99,122	97,581	85,780	68,858	62,331	73,993	77,067	
Enplaned Passengers	24,873	11,158	123%	35,316	-30%	86,770	35,855	142%	124,133	-30%	135,632	282,282	378,441	348,922	315,099	286,030	261,631	238,398	
Deplaned Passengers	24,828	11,381	118%	35,282	-30%	87,804	36,143	143%	125,387	-30%	136,318	280,849	374,011	347,590	313,512	284,218	261,168	232,164	
Enplaned Load Factor	82%	57%	44%	82%	-1%	81%	52%	58%	79%	3%	62%	71%	79%	82%	80%	84%	86%	81%	
Available Seats	30,450	19,663	55%	42,954	-29%	106,469	69,431	53%	156,373	-32%	217,437	396,487	476,109	424,542	392,267	340,237	322,555	307,522	
Parking Revenue	275,524	98,106	181%	424,877	-35%	1,024,076	319,575	220%	1,501,805	-32%	1,398,432	3,378,383	4,580,420	4,333,457	3,375,790	3,088,197	2,906,401	2,604,747	
FBO Fuel Gallons Pumped																			
GA - 100LL	6,356	5,327	19%	4,691	35%	22,962	17,876	28%	17,079	34%	55,750	47,251	46,043	48,861	45,924	54,530	51,551	56,862	
GA/Corporate Jet-A	169,098	89,713	88%	118,943	42%	541,571	311,969	74%	418,483	29%	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722	998,910	1,008,861	
Military Jet-A Airline	0	16	0%	0	0%	45	16	0%	0	-41%	16	0	15	0	51,974	60,812	66,988	63,084	
Airline	210,365	127,514	65%	296,586	-29%	681,337	423,728	61%	1,159,941	-41%	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735	
Total Fuel	385,819	222,570	73%	420,220	-8%	1,245,915	753,589	65%	1,595,505	-22%	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542	
Food/Beverage/Retail																			
Taitwinds, LLC.	128,983	42,865	201%	188,922	-32%	430,301	136,008	216%	660,419	-35%	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096	0	0	767,875
Rental Car Revenue*	1,123,823	566,073	99%	995,766	13%	3,860,712	2,111,273	83%	3,797,436	2%	6,657,126	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497	

*Concessionable revenue-not gross