



# Operating Statistics-Fiscal Year 2017

	October 2016		October 2015		FYTD 2017		FYTD 2016		FY 2016	Calendar Year									
										FY 2015	FY 2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Aircraft Operations</b>																			
<i>Itinerant:</i>																			
Air Carrier/Taxi	2,275	1,748	30%	7,607	6,399	19%	20,049	20,049	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756	
General Aviation	2,799	2,205	27%	8,941	8,216	9%	28,782	28,782	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074	
Military	196	167	17%	756	575	31%	1,883	1,883	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235	
<i>Local:</i>																			
General Aviation	1,422	1,226	16%	5,128	4,878	5%	19,525	19,525	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711	
Military	412	306	35%	1,332	778	71%	3,754	3,754	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877	
<b>Total Operations</b>	7,104	5,652	26%	23,764	20,846	14%	73,993	73,993	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653	
<b>Enplaned Passengers</b>	28,521	26,757	7%	104,611	96,634	8%	261,631	261,631	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,965	185,689	185,182	
<b>Deplaned Passengers</b>	28,989	27,083	7%	105,358	97,507	8%	261,168	261,168	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819	
<b>Enplaned Load Factor</b>	81%	88%	-8%	81%	83%	-2%	81%	81%	81%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%	
<b>Available Seats</b>	35,126	30,288	16%	128,623	116,417	10%	322,555	322,555	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417	
<b>Parking Revenue</b>	299,769	291,295	3%	1,095,507	1,042,066	5%	2,906,401	2,906,401	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,501	1,507,761	1,653,472	1,571,506	
<b>FBO Fuel Gallons Pumped</b>																			
GA-100LL	4,432	5,027	-12%	18,282	20,708	-12%	51,552	51,552	51,552	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679	
GA/Corporate Jet-A	113,155	101,703	11%	345,083	341,671	1%	998,910	998,910	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976	
Military Jet-A	8,970	3,680	144%	22,009	14,492	52%	66,988	66,988	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571	
Airline	193,830	208,204	-7%	792,900	771,976	3%	2,107,002	2,107,002	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164	
<b>Total Fuel</b>	320,387	318,614	1%	1,178,274	1,148,847	3%	3,224,432	3,224,432	3,224,432	3,111,582	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390	
<b>Food/Beverage/Retail</b>																			
Tailwinds, LLC.	128,466	104,103	23%	491,574	237,602	107%	0	0	0	0	0	0	0	0	0	0	0	0	
The Market	0	0	0%	0	0	0%	712,785	712,785	712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162	
<b>Rental Car Revenue*</b>	972,819	829,228	17%	3,508,683	3,167,279	11%	8,161,735	8,161,735	8,161,735	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543	
*Concessionable revenue-not gross																			
<b>ATMs:</b>																			
Cash Withdrawals	423	457	-7%	1,486	1,498	-1%	4,444	4,444	4,444	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	4,539	
Withdrawal Value	49,620	51,640	-4%	174,160	167,300	4%	509,500	509,500	509,500	530,400	530,400	530,400	530,400	530,400	530,400	530,400	530,400	530,400	
Surcharges	411	429	-4%	1,440	1,424	1%	4,293	4,293	4,293	4,335	4,335	4,335	4,335	4,335	4,335	4,335	4,335	4,335	
Surcharge Value	1,541	1,609	-4%	5,400	5,340	1%	16,099	16,099	16,099	16,258	16,258	16,258	16,258	16,258	16,258	16,258	16,258	16,258	
Inquiries	68	77	-12%	236	254	-7%	859	859	859	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016	
Denials	48	45	7%	127	132	-4%	447	447	447	402	402	402	402	402	402	402	402	402	

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# Operating Statistics-Fiscal Year 2017

	November		FYTD		Calendar Year											
	2016	2015	2017	2016	FY	FY	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Aircraft Operations</b>																
<i>Otheraircraft:</i>																
<i>General Aviation</i>	2,218	1,668	9,825	8,067	22%	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756	
<i>Military</i>	2,512	1,875	11,453	10,091	13%	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074	
<i>Local:</i>	172	140	928	715	30%	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235	
<i>General Aviation</i>	1,078	994	6,206	5,872	6%	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711	
<i>Military</i>	423	348	1,755	1,126	56%	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877	
<b>Total Operations</b>	6,403	5,025	30,167	25,871	17%	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653	
<b>Enplaned Passengers</b>	28,107	25,884	132,718	122,518	8%	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182	
<b>Deplaned Passengers</b>	27,738	25,634	133,096	123,141	8%	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819	
<b>Enplaned Load Factor</b>	83%	88%	82%	84%	-3%	81%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%	
<b>Available Seats</b>	33,742	29,343	162,365	145,760	11%	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417	
<b>Parking Revenue</b>	278,923	265,094	1,374,430	1,307,160	5%	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506	
<b>FBO Fuel Gallons Pumped</b>																
<i>GA-100LL</i>	4,091	4,970	22,373	25,678	-13%	51,532	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679	
<i>GA/Corporate Jet-A</i>	103,663	104,648	448,746	446,319	1%	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976	
<i>Military Jet-A</i>	3,197	7,222	25,206	21,714	16%	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571	
<i>Aviation Airline</i>	191,700	207,044	984,600	979,020	1%	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164	
<b>Total Fuel</b>	302,651	323,884	1,480,925	1,472,731	1%	3,224,432	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390	
<b>Flight Status</b>																
<i>Scheduled Flights</i>	623	591	623	2015- 5 weather, 5 Mechanical, 1 Other												
<i>Actual Flights</i>	618	580	618	2016- 4 weather, 1 Mechanical, 0 Other												
<b>Total Cancelled Flights</b>	5	11	42	67	-37%	0	0	0	0	0	0	0	0	0	0	
<b>Food/Beverage/Retail</b>																
<i>Tailwinds, LLC.</i>	125,134	97,497	616,708	335,099	84%	712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162	
<b>Rental Car Revenue*</b>	799,536	696,679	4,308,219	3,863,958	11%	8,161,735	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543	

\*Concessional revenue-not gross

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