



Operating Statistics-Fiscal Year 2016

	April	April		FYTD	FYTD		FY	FY	FY	Calendar Year							
	2016	2015		2016	2015		2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Aircraft Operations																	
<i>Itinerant:</i>																	
Air Carrier/Taxi	1,935	1,688	15%	16,445	16,705	-2%	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756	21,262
General Aviation	2,186	2,281	-4%	19,429	24,230	-20%	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074	29,207
Military	249	162	54%	1,582	1,607	-2%	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235	1,780
<i>Local:</i>																	
General Aviation	1,690	1,374	23%	11,782	16,760	-30%	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711	13,474
Military	456	242	88%	2,897	3,224	-10%	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877	2,290
Total Operations	6,516	5,747	13%	52,135	62,526	-17%	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653	68,013
Enplaned Passengers	24,745	22,666	9%	234,465	213,526	10%	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182	196,242
Deplaned Passengers	25,129	22,763	10%	233,883	212,798	10%	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819	194,370
Enplaned Load Factor	86%	83%	4%	84%	81%	4%	81%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%	54%
Available Seats	28,806	27,377	5%	280,316	264,449	6%	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417	362,662
Parking Revenue	277,359	252,655	10%	2,559,270	2,392,762	7%	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506	1,523,122
FBO Fuel Gallons Pumped																	
GA -100LL	4,677	5,140	-9%	44,961	41,126	9%	51,552	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679	97,217
GA/Corporate Jet-A	98,526	90,551	9%	837,944	839,296	0%	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976	1,051,496
Military Jet-A	4,839	6,696	-28%	44,556	59,892	-26%	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571	43,844
Airline	180,337	180,496	0%	1,853,520	1,748,578	6%	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164	1,744,562
Total Fuel	288,379	282,883	2%	2,780,981	2,688,892	3%	3,224,452	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390	2,937,119
Food/Beverage/Retail																	
Tailwinds, LLC.	110,278	0	0%	835,734	0	0%	0	0	0	0	0	0	0	0	0	0	0
The Market	0	64,445	0%	0	652,149	0%	712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162	N/a
Note:	The Market ceased operation at end of FY15, and Tailwinds, LLC. began operations in mid August 2015																
Rental Car Revenue*	818,570	737,742	11%	7,035,842	6,538,915	8%	8,161,735	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543	4,902,979

*Concessionable revenue-not gross

Info has not yet been received by admin