CHO
CHARLOTTESVILLE ALBEMARLE
AIRPORT

Operating Statistics-Fiscal Year 2017

	April 2017	April 2016		FYTD 2017	FYTD 2016		FY 2016	FY 2015	FY 2014	Calendar Year 2013	2012	2011	2010	2009	2008	2007	2006
Aircraft Operations																	
Itinerant:																	
Air Carrier/Taxi	1,993	1,935	3%	19,024	16,445	16%	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756
General Aviation	2147	2,186	-2%	20,865	19,429	7%	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074
Military	124	249	-50%	1,790	1,582	13%	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235
Local:																	
General Aviation	1,230	1,690	-27%	11,305	11,782	-4%	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711
Military	346	456	-24%	3,522	2,897	22%	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877
Total Operations	5,840	6,516	-10%	56,506	52,135	8%	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653
Enplaned Passengers	28,046	24,745	13%	257,515	234,465	10%	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182
Deplaned Passengers	27,619	25,129	10%	256,156	233,883	10%	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819
Enplaned Load Factor	91%	88%	3%	80%	84%	-4%	84%	86%	81%	76%	74.78%	72%	69%	65%	56%	59%	55%
Available Seats	30,863	28,806	7%	321,999	280,316	15%	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417
Parking Revenue	305,108	277,359	10%	2,767,528	2,558,664	8%	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506
FBO Fuel Gallons Pumped																	
GA -100LL	3,853	4,677	-18%	37,284	44,961	-17%	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189	93,676	99,679
GA/Corporate Jet-A	120,176	98,526	22%	879,357	837,944	5%	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976
Military Jet-A	0	4,839	-100%	51,974	44,556	17%	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571
Airline	212,570	180,337	18%	2,024,438	1,853,520	9%	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952	1,594,701	1,499,164
Total Fuel	336,599	288,379	17%	2,415,898	2,780,981	-13%	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981	2,905,725	2,724,390
		0															
Food/Beverage/Retail																	
Tailwinds, LLC.	133,138	110,278	21%	1,194,308	835,734	43%	1,080,096	0	0	0	0	0	0	0	0	0	0
The Market								712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162
Note:	The Market ceased operation at end of FY15, and Tailwinds, LLC. began operations in mid- August 2015																
Rental Car Revenue*	870,349	818,570	6%	7,657,842	7,035,842	9%	8,783,166	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224	5,656,817	5,378,543
*Concessionable revenue-not gross																	
ATMs:																	
Cash Withdrawals	239	297	-20%	3,194	2,396	33%	2,396	4,503	4,539								
Withdrawal Value	29,100	33,620	-13%	375,580	268,920	40%	268,920	515,560	530,400								
Surcharges	229	284	-19%	3,083	2,292	35%	2,292	4,357	4,335								
Surcharge Value	859	1,065	-19%	11,561	8,595	35%	8,595	16,339	16,256								
Inquiries	56	57	-2%	522	405	29%	405	859	1,016								
Denials	22	27	-19%	322	220	46%	220	456	402								