CHO
CHARLOTTESVILLE ALBEMARLE
AIRPORT

Operating Statistics-Fiscal Year 2017

	May 2017	May 2016		FYTD 2017	FYTD 2016		FY 2016	FY 2015	FY 2014	Calendar Year 2013	2012	2011	2010	2009	2008	2007	2006
Aircraft Operations																	
Itinerant:																	
Air Carrier/Taxi	2,121	1,729	23%	21,145	18,174	16%	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756
General Aviation	2020	1,619	25%	22,885	21,048	9%	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074
Military	146	209	-30%	1,936	1,791	8%	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235
Local:																	
General Aviation	1,114	1,094	2%	12,419	12,876	-4%	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711
Military	320	326	-2%	3,842	3,223	19%	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877
Total Operations	5,721	4,977	15%	62,227	57,112	9%	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653
Enplaned Passengers	29,950	26,144	15%	287,465	260,609	10%	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182
Deplaned Passengers	29,562	25,517	16%	285,718	259,400	10%	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819
Enplaned Load Factor	83%	86%	-3%	80%	84%	-4%	84%	86%	81%	76%	74.78%	72%	69%	65%	56%	59%	55%
Available Seats	36,082	30,308	19%	358,081	310,624	15%	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417
Parking Revenue	318,223	277,403	15%	3,085,751	2,836,067	9%	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506
FBO Fuel Gallons Pumped																	
GA -100LL	3,693	4,578	-19%	40,977	49,539	-17%	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189	93,676	99,679
GA/Corporate Jet-A	110,725	92,403	20%	990,082	930,347	6%	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976
Military Jet-A	0	6,419	-100%	51,974	50,975	2%	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571
Airline	231,295	192,727	20%	2,255,733	2,046,247	10%	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952	1,594,701	1,499,164
Total Fuel	345,713	296,127	17%	2,761,611	3,077,108	-10%	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981	2,905,725	2,724,390
Food/Beverage/Retail																	
Tailwinds, LLC.	140,225	126,950	10%	1,334,533	962,684	39%	1,080,096	0	0	0	0	0	0	0	0	0	0
The Market								712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162
Note:	The Market ceased operation at end of FY15, and Tailwinds, LLC. began operations in mid- August 2015																
Rental Car Revenue*	942,159	943,970	0%	8,600,000	7,979,812	8%	8,783,166	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224	5,656,817	5,378,543

*Concessionable revenue-not gross