



Operating Statistics-Fiscal Year 2017

	April	April		FYTD	FYTD		FY		FY	FY	Calendar Year							
	2017	2016		2017	2016		2016		2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	1,967	1,935	2%	18,998	16,445	16%	19,782		20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756
<i>General Aviation</i>	2006	2,186	-8%	20,724	19,429	7%	22,937		28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074
<i>Military</i>	197	249	-21%	1,863	1,582	18%	2,007		1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235
<i>Local:</i>																		
<i>General Aviation</i>	1,107	1,690	-34%	11,182	11,782	-5%	14,094		19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711
<i>Military</i>	466	456	2%	3,642	2,897	26%	3,511		3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877
Total Operations	5,743	6,516	-12%	56,409	52,135	8%	62,331		73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653
Enplaned Passengers	27,257	24,745	10%	256,726	234,465	9%	286,030		261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182
Deplaned Passengers	27,263	25,129	8%	255,800	233,883	9%	284,218		261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819
Enplaned Load Factor	78%	86%	-9%	79%	84%	-6%	84%		81%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%
Available Seats	34,825	28,806	21%	325,961	280,316	16%	340,237		322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417
Parking Revenue	272,536	277,359	-2%	2,693,428	2,559,270	5%	3,088,197		2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	3,475	4,677	-26%	36,906	44,961	-18%	54,530		51,552	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679
<i>GA/Corporate Jet-A</i>	95,321	98,526	-3%	854,502	837,944	2%	1,010,722		998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976
<i>Military Jet-A</i>	6,685	4,839	38%	58,659	44,556	32%	60,812		66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571
<i>Airline</i>	206,351	180,337	14%	2,018,219	1,853,520	9%	2,224,092		2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164
Total Fuel	311,832	288,379	8%	2,391,131	2,780,981	-14%	3,350,156		3,224,452	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390
Flight Status																		
<i>Scheduled Flights</i>	592	580	2%	1,735	2015- 14 weather, 1 Mechanical, 3 Other													
<i>Actual Flights</i>	576	568	1%	1,699	2016- 5 weather, 4 Mechanical, 2 Other													
Total Cancelled Flights	16	12	33%	77	211	-64%												
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	127,359	110,278	15%	1,188,529	835,734	42%	1,080,096		0	0	0	0	0	0	0	0	0	0
									712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162
Rental Car Revenue*	720,891	818,570	-12%	7,508,384	7,035,842	7%	8,783,166		8,161,735	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543
*Concessionable revenue-not gross																		
ATMs:																		
<i>Cash Withdrawals</i>	241	297	-19%	3,196	2,396	33%	2,396		4,444	4,539								
<i>Withdrawal Value</i>	27,620	33,620	-18%	374,100	268,920	39%	268,920		509,500	530,400								
<i>Surcharges</i>	229	284	-19%	3,083	2,292	35%	2,292		4,293	4,335								
<i>Surcharge Value</i>	859	1,065	-19%	11,561	8,595	35%	8,595		16,099	16,258								
<i>Inquiries</i>	37	57	-35%	503	405	24%	405		859	1,016								
<i>Denials</i>	41	27	52%	341	220	55%	220		447	402								

Info has not yet been received by admin