



## Operating Statistics-Fiscal Year 2018

	January	January	FYTD	FYTD	FY	FY	FY	FY	Calendar Year								
	2018	2017	2018	2017	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007		
<b>Aircraft Operations</b>																	
<i>Itinerant:</i>																	
<i>Air Carrier/Taxi</i>	2,280	1,625	40%	14,809	13,332	11%	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394
<i>General Aviation</i>	2325	1,465	59%	16,682	14,703	13%	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918
<i>Military</i>	142	186	-24%	1,218	1,296	-6%	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378
<i>Local:</i>																	
<i>General Aviation</i>	1,528	808	89%	10,049	7,818	29%	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584
<i>Military</i>	560	247	127%	3,532	2,280	55%	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032
<b>Total Operations</b>	<b>6,835</b>	<b>4,331</b>	<b>58%</b>	<b>46,290</b>	<b>39,429</b>	<b>17%</b>	<b>68,858</b>	<b>62,331</b>	<b>73,993</b>	<b>77,067</b>	<b>72,706</b>	<b>77,738</b>	<b>82,367</b>	<b>83,171</b>	<b>83,223</b>	<b>88,228</b>	<b>76,306</b>
<b>Enplaned Passengers</b>	<b>23,498</b>	<b>22,223</b>	<b>6%</b>	<b>202,595</b>	<b>179,405</b>	<b>13%</b>	<b>315,099</b>	<b>286,030</b>	<b>261,631</b>	<b>238,398</b>	<b>227,874</b>	<b>232,571</b>	<b>215,869</b>	<b>196,060</b>	<b>177,659</b>	<b>168,966</b>	<b>185,689</b>
<b>Deplaned Passengers</b>	<b>25,243</b>	<b>23,399</b>	<b>8%</b>	<b>202,760</b>	<b>178,882</b>	<b>13%</b>	<b>313,512</b>	<b>284,218</b>	<b>261,168</b>	<b>232,164</b>	<b>226,294</b>	<b>231,466</b>	<b>213,692</b>	<b>195,867</b>	<b>177,160</b>	<b>168,971</b>	<b>182,344</b>
<b>Enplaned Load Factor</b>	<b>74%</b>	<b>70%</b>	<b>6%</b>	<b>83%</b>	<b>80%</b>	<b>4%</b>	<b>80%</b>	<b>84%</b>	<b>86%</b>	<b>81%</b>	<b>76%</b>	<b>75%</b>	<b>72%</b>	<b>69%</b>	<b>65%</b>	<b>56%</b>	<b>59%</b>
<b>Available Seats</b>	<b>31,468</b>	<b>31,790</b>	<b>-1%</b>	<b>244,969</b>	<b>225,120</b>	<b>9%</b>	<b>392,267</b>	<b>340,237</b>	<b>322,555</b>	<b>307,522</b>	<b>299,226</b>	<b>310,789</b>	<b>299,182</b>	<b>286,136</b>	<b>294,076</b>	<b>299,343</b>	<b>314,081</b>
<b>Parking Revenue</b>	<b>334,643</b>	<b>264,027</b>	<b>27%</b>	<b>2,436,708</b>	<b>1,875,817</b>	<b>30%</b>	<b>3,375,790</b>	<b>3,088,197</b>	<b>2,906,401</b>	<b>2,604,747</b>	<b>2,134,028</b>	<b>2,193,373</b>	<b>2,003,507</b>	<b>1,700,145</b>	<b>1,478,901</b>	<b>1,507,761</b>	<b>1,653,472</b>
<b>FBO Fuel Gallons Pumped</b>																	
<i>GA -100LL</i>	2,024	1,857	9%	26,936	27,099	-1%	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189	93,676
<i>GA/Corporate Jet-A</i>	65,136	61,841	5%	593,735	582,232	2%	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810
<i>Military Jet-A</i>	0	8,014	-100%	38,076	38,076	-100%	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538
<i>Airline</i>	224,106	203,508	10%	1,669,988	1,410,673	18%	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952	1,594,701
<b>Total Fuel</b>	<b>291,266</b>	<b>275,220</b>	<b>6%</b>	<b>2,290,659</b>	<b>2,058,080</b>	<b>11%</b>	<b>3,087,606</b>	<b>3,350,156</b>	<b>3,224,451</b>	<b>3,111,542</b>	<b>2,941,392</b>	<b>2,861,408</b>	<b>2,697,369</b>	<b>2,546,422</b>	<b>2,429,311</b>	<b>2,806,981</b>	<b>2,905,725</b>
<b>Food/Beverage/Retail</b>																	
<i>Tailwinds, LLC.</i>	115,681	104,440	11%	995,778	831,603	20%	1,478,844	1,080,096	0	0	0	0	0	0	0	0	0
									712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741
<b>Rental Car Revenue*</b>	<b>577,442</b>	<b>570,057</b>	<b>1%</b>	<b>5,804,725</b>	<b>4,948,378</b>	<b>17%</b>	<b>9,549,495</b>	<b>8,783,484</b>	<b>8,161,735</b>	<b>7,288,497</b>	<b>6,880,431</b>	<b>7,019,796</b>	<b>6,048,867</b>	<b>5,281,662</b>	<b>4,613,200</b>	<b>4,827,224</b>	<b>5,656,817</b>

\*Concessionable revenue-not gross

This variance is being researched