



Operating Statistics-Fiscal Year 2020

	May	May	FYTD	FYTD	FY	FY	FY	FY	FY	Calendar Year							
	2020	2019	2020	2019	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009		
Aircraft Operations																	
Itinerant:																	
<i>Air Carrier/Taxi</i>	662	2,673	-75%	25,055	28,301	-11%	30,980	27,975	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675
<i>General Aviation</i>	1953	3,161	-38%	29,683	31,189	-5%	34,403	30,443	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288
<i>Military</i>	134	310	-57%	2,179	2,280	-4%	2,503	2,269	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831
Local:																	
<i>General Aviation</i>	2,688	2,338	15%	26,543	20,883	27%	23,263	18,867	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075
<i>Military</i>	512	972	-47%	7,028	5,750	22%	6,432	6,226	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354
Total Operations	5,949	9,454	-37%	90,488	88,403	2%	97,581	85,780	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223
Enplaned Passengers	2,721	35,525	-92%	277,867	344,887	-19%	378,441	348,922	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659
Deplaned Passengers	2,534	34,707	-93%	276,434	340,798	-19%	374,011	347,590	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160
Enplaned Load Factor	37%	86%	-58%	72%	79%	-10%	79%	82%	80%	84%	86%	81%	76%	75%	72%	69%	65%
Available Seats	7,442	41,151	-82%	387,771	435,164	-11%	476,109	424,542	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076
Parking Revenue	24,051	421,976	-94%	3,336,344	4,182,083	-20%	4,580,420	4,335,457	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901
FBO Fuel Gallons Pumped																	
<i>GA -100LL</i>	3,086	4,590	-33%	43,421	40,982	6%	46,043	48,861	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860
<i>GA/Corporate Jet-A</i>	41,259	110,084	-63%	927,629	1,158,224	-20%	1,256,084	1,111,263	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494
<i>Military Jet-A</i>	0	0	0%	0	15	0%	15	0	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114
<i>Airline</i>	0	341,317	-100%	3,398,090	3,397,363	0%	3,738,428	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843
Total Fuel	44,345	455,991	-90%	4,369,140	4,596,584	-5%	5,040,570	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311
Flight Status																	
<i>Scheduled Flights</i>	124	784	-84%	7,431	2020- 0 weather, 0 Mechanical, 3 Other												
<i>Actual Flights</i>	121	761	-84%	7,093	2019= 14 weather, 2 Mechanical, 7 Other												
Total Cancelled Flights	3	23	-87%	338													
Food/Beverage/Retail																	
<i>Tailwinds, LLC.</i>	7,237	187,009	-96%	1,467,401	1,821,551	-19%	2,000,661	1,740,799	1,478,844	1,080,096	0	0	0	0	0	0	0
											712,785	767,875	669,869	670,989	638,226	561,104	502,703
Rental Car Revenue*	200,056	1,040,005	-81%	7,975,848	9,408,371	-15%	10,456,100	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200
*Concessionable revenue-not gross																	
ATMs:																	
<i>Cash Withdrawals</i>	7	300	-98%	1,989	3,337	-40%	3,639		3,736	2,396	4,503	4,539					
<i>Withdrawal Value</i>	1,360	43,380	-97%	293,416	461,003	-36%	502,895		438,560	268,920	515,560	530,400					
<i>Surcharges</i>	4	256	-98%	1,693	2,729	-38%	2,983		3,600	2,292	4,357	4,335					
<i>Surcharge Value</i>	16	960	-98%	6,312	10,763	-41%	11,715		13,500	8,595	16,339	16,256					
<i>Inquiries</i>	5	61	-92%	424	551	-23%	612		602	405	859	1,016					
<i>Denials</i>	3	42	-93%	288	477	-40%	521		377	220	456	402					

**Fuel not reported yet