



Operating Statistics-Fiscal Year 2019

	January	January	FYTD	FYTD	FY	FY	FY	FY	FY	Calendar Year							
	2020	2019	2020	2019	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009		
Aircraft Operations																	
<i>Itinerant:</i>																	
<i>Air Carrier/Taxi</i>	2,660	2,325	14%	18,475	17,915	3%	30,980	27,975	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675
<i>General Aviation</i>	2,902	2,199	32%	20,431	19,682	4%	34,403	30,443	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288
<i>Military</i>	174	231	-25%	1,537	1,343	14%	2,503	2,269	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831
<i>Local:</i>																	
<i>General Aviation</i>	2,592	1,299	100%	16,325	13,317	23%	23,263	18,867	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075
<i>Military</i>	1,028	690	49%	4,674	3,126	50%	6,432	6,226	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354
Total Operations	9,356	6,744	39%	61,442	55,383	11%	97,581	85,780	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223
Enplaned Passengers	27,824	26,256	6%	230,457	213,967	8%	378,441	348,922	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659
Deplaned Passengers	29,494	26,642	11%	229,407	211,414	9%	374,011	347,590	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160
Enplaned Load Factor	67%	70%	-5%	79%	79%	1%	79%	82%	80%	84%	86%	81%	76%	75%	72%	69%	65%
Available Seats	41,443	37,415	11%	290,414	272,367	7%	476,109	424,542	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076
Parking Revenue	380,824	353,754	8%	2,706,553	2,566,377	5%	4,580,420	4,335,457	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901
FBO Fuel Gallons Pumped																	
<i>GA -100LL</i>	2,928	1,583	85%	30,657	25,343	21%	46,043	48,861	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860
<i>GA/Corporate Jet-A</i>	79,171	85,601	-8%	699,465	697,218	0%	1,256,084	1,111,263	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494
<i>Military Jet-A</i>	0	0	0%	0	15	0%	15	0	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114
<i>Airline</i>	325,000	323,505	0%	2,389,494	2,102,471	14%	3,738,428	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843
Total Fuel	407,099	410,689	-1%	3,119,616	2,825,047	10%	5,040,570	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311
Flight Status																	
<i>Scheduled Flights</i>	789	680	16%	5,509 2020- 17 weather, 3 Mechanical, 18 Other													
<i>Actual Flights</i>	751	642	17%	5,370 2019= 32 weather, 0 Mechanical, 6 Other													
Total Cancelled Flights	38	38	0%	139													
Food/Beverage/Retail																	
<i>Tailwinds, LLC.</i>	142,487	131,702	8%	1,234,043	1,121,565	10%	2,000,661	1,740,799	1,478,844	1,080,096	0	0	0	0	0	0	0
											712,785	767,875	669,869	670,989	638,226	561,104	502,703
Rental Car Revenue*	633,550	588,112	8%	6,506,302	5,934,274	10%	10,456,100	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200
*Concessionable revenue-not gross																	
ATMs:																	
<i>Cash Withdrawals</i>	202	224	-10%	1,619	2,507	-35%	3,639		3,736	2,396	4,503	4,539					
<i>Withdrawal Value</i>	27,641	30,200	-8%	231,233	339,780	-32%	502,895		438,560	268,920	515,560	530,400					
<i>Surcharges</i>	155	192	-19%	1,384	2,019	-31%	2,983		3,600	2,292	4,357	4,335					
<i>Surcharge Value</i>	581	720	-19%	5,153	8,100	-36%	11,715		13,500	8,595	16,339	16,256					
<i>Inquiries</i>	30	42	-29%	345	353	-2%	612		602	405	859	1,016					
<i>Denials</i>	48	39	23%	256	357	-28%	521		377	220	456	402					

