



Operating Statistics-Fiscal Year 2019

	December	December		FYTD	FYTD		FY		FY	FY	FY	FY	Calendar Year					
	2019	2018		2020	2019		2019		2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,716	2,343	16%	15,815	15,590	1%	30,980		27,975	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675
<i>General Aviation</i>	2546	2,310	10%	17,529	17,483	0%	34,403		30,443	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288
<i>Military</i>	132	185	-29%	1,363	1,112	23%	2,503		2,269	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831
<i>Local:</i>																		
<i>General Aviation</i>	1,700	1,264	34%	13,733	12,018	14%	23,263		18,867	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075
<i>Military</i>	432	314	38%	3,646	2,436	50%	6,432		6,226	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354
Total Operations	7,526	6,416	17%	52,086	48,639	7%	97,581		85,780	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223
Enplaned Passengers	33,383	30,677	9%	202,633	187,711	8%	378,441		348,922	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659
Deplaned Passengers	30,593	27,231	12%	199,913	184,772	8%	374,011		347,590	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160
Enplaned Load Factor	84%	80%	5%	81%	80%	2%	79%		82%	80%	84%	86%	81%	76%	75%	72%	69%	65%
Available Seats	39,527	38,213	3%	248,971	234,952	6%	476,109		424,542	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076
Parking Revenue	361,270	324,446	11%	2,324,748	2,212,623	5%	4,580,420		4,335,457	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	3,509	2,684	31%	27,729	23,760	17%	46,043		48,861	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860
<i>GA/Corporate Jet-A</i>	79,365	86,586	-8%	620,294	611,617	1%	1,256,084		1,111,263	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494
<i>Military Jet-A</i>	0	0	0%	0	15	0%	15		0	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114
<i>Airline</i>	353,171	297,216	19%	2,064,494	1,778,966	16%	3,738,428		2,967,944	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843
Total Fuel	436,045	386,486	13%	2,712,517	2,414,358	12%	5,040,570		4,128,068	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	170,372	153,259	11%	1,091,556	989,864	10%	2,000,661		1,740,799	1,478,844	1,080,096	0	0	0	0	0	0	0
												712,785	767,875	669,869	670,989	638,226	561,104	502,703
Rental Car Revenue*	771,433	700,988	10%	5,872,751	5,346,162	10%	10,456,100		9,991,227	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200

*Concessionable revenue-not gross

