



Opera

	August 2017	August 2016		FYTD 2018	FYTD 2017	
Aircraft Operations						
<i>Itinerant:</i>						
Air Carrier/Taxi	1,898	1,853	2%	1,898	3,423	-45%
General Aviation	2183	2,081	5%	2,183	3,892	-44%
Military	147	179	-18%	147	338	-57%
<i>Local:</i>						
General Aviation	1,344	1,392	-3%	1,344	2,672	-50%
Military	324	252	29%	324	586	-45%
Total Operations	5,896	5,757	2%	5,896	10,911	-46%
Enplaned Passengers	28,036	26,053	8%	28,036	50,158	-44%
Deplaned Passengers	27,278	26,620	2%	27,278	50,173	-46%
Enplaned Load Factor	86%	81%	6%	86%	82%	5%
Available Seats	32,739	32,292	1%	32,739	61,289	-47%
Parking Revenue	285,578	264,964	8%	285,578	518,117	-45%
FBO Fuel Gallons Pumped						
GA -100LL	4,486	5,224	-14%	4,486	9,495	-53%
GA/Corporate Jet-A	62,919	74,975	-16%	62,919	137,894	-54%
Military Jet-A	0	4,543	-100%	0	8,728	-100%
Airline	236,272	217,794	8%	236,272	407,297	-42%
Total Fuel	303,677	302,536	0%	303,677	563,414	-46%
Flight Status						
Scheduled Flights	678	616	10%	678.017-	10 weather, 2 Mecha	
Actual Flights	633	603	5%	633.2016-	11 weather, 3 Mecha	
Total Cancelled Flights	45	13	246%	45		
Food/Beverage/Retail						

<i>Tailwinds, LLC.</i>	140,370	123,195	14%	140,370	244,247	-43%
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<i>Rental Car Revenue*</i>	1,002,684	880,575	14%	1,002,684	1,726,084	-42%
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*Concessionable revenue-not gross

ATMs:

<i>Cash Withdrawals</i>	87	386	-77%	87	784	-89%
<i>Withdrawal Value</i>	10,740	44,420	-76%	10,740	91,180	-88%
<i>Surcharges</i>	84	375	-78%	84	759	-89%
<i>Surcharge Value</i>	315	1,406	-78%	315	2,846	-89%
<i>Inquiries</i>	16	55	-71%	16	129	-88%
<i>Denials</i>	6	25	-76%	6	56	-89%

1,478,844	1,080,096	0	0	0	0	0	0	0
		712,785	767,875	669,869	670,989	638,226	561,104	502,703
9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200
3,736	2,396	4,503	4,539					
438,560	268,920	515,560	530,400					
3,600	2,292	4,357	4,335					
13,500	8,595	16,339	16,256					
602	405	859	1,016					
377	220	456	402					

2008	2007
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23,640	21,394
39,886	33,918
1,773	1,378

20,013	17,584
2,916	2,032

88,228	76,306
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168,966	185,689
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168,971	182,344
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56%	59%
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299,343	314,081
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1,507,761	1,653,472
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79,189	93,676
1,047,298	1,160,810
71,542	56,538
1,608,952	1,594,701

2,806,981	2,905,725
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0 0
375,378 442,741

4,827,224 5,656,817