



Operating Statistics-Fiscal Year 2018

	June	June	FYTD	FYTD	FY	FY	FY	Calendar Year									
	2018	2017	2018	2017	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007		
Aircraft Operations																	
<i>Itinerant:</i>																	
<i>Air Carrier/Taxi</i>	2,905	2,121	37%	25,232	21,145	19%	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394
<i>General Aviation</i>	3061	2,020	52%	27,355	22,885	20%	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918
<i>Military</i>	206	146	41%	2,104	1,936	9%	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378
<i>Local:</i>																	
<i>General Aviation</i>	2,116	1,114	90%	16,283	12,419	31%	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584
<i>Military</i>	564	320	76%	5,696	3,842	48%	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032
Total Operations	8,852	5,721	55%	76,670	62,227	23%	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306
Enplaned Passengers	33,434	29,950	12%	321,012	287,465	12%	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689
Deplaned Passengers	31,271	29,562	6%	318,318	285,718	11%	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344
Enplaned Load Factor	86%	83%	4%	82%	80%	4%	80%	84%	86%	81%	76%	75%	72%	69%	65%	56%	59%
Available Seats	38,829	36,182	7%	389,321	361,321	8%	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081
Parking Revenue	0	318,223	-100%	3,576,536	3,085,751	16%	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472
FBO Fuel Gallons Pumped																	
<i>GA -100LL</i>	3,939	3,693	7%	43,643	40,977	7%	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189	93,676
<i>GA/Corporate Jet-A</i>	100,861	110,725	-9%	1,013,540	990,082	2%	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810
<i>Military Jet-A</i>	0	0	0%	51,974	51,974	-100%	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538
<i>Airline</i>	288,736	231,295	25%	2,696,942	2,255,733	20%	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952	1,594,701
Total Fuel	393,536	345,713	14%	3,754,125	2,761,611	36%	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981	2,905,725
Flight Status																	
<i>Scheduled Flights</i>	727	683	6%	2,104 2018- 12 weather, 4 Mechanical, 4 Other													
<i>Actual Flights</i>	707	662	7%	2,047 2017= 4 weather, 2 Mechanical, 15 Other													
Total Cancelled Flights	20	21	-5%	57													
Food/Beverage/Retail																	
<i>Tailwinds, LLC.</i>	169,871	140,225	21%	1,581,666	1,334,533	19%	1,478,844	1,080,096	0	0	0	0	0	0	0	0	0
									712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741
Rental Car Revenue*	922,933	942,159	-2%	8,951,837	8,600,000	4%	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224	5,656,817

*Concessionable revenue-not gross