



# Operating Statistics-Fiscal Year 2018

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	October	October	FYTD	FYTD	FY	FY	FY	FY	Calendar Year								
	2017	2016	2018	2017	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007		
<b>Aircraft Operations</b>																	
<i>linercant:</i>																	
<i>Air Carrier/Taxi</i>	2,019	1,909	6%	6,014	7,607	-21%	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394
<i>General Aviation</i>	2,445	2,250	9%	7,291	8,941	-18%	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918
<i>Military</i>	194	222	-13%	537	756	-29%	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378
<i>Local:</i>																	
<i>General Aviation</i>	1,476	1,034	43%	4,494	5,128	-12%	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584
<i>Military</i>	506	334	51%	1,464	1,332	10%	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032
<b>Total Operations</b>	6,640	5,749	15%	19,800	23,764	-17%	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306
<b>Enplaned Passengers</b>	29,080	25,846	13%	120,114	104,525	15%	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689
<b>Deplaned Passengers</b>	27,278	25,992	5%	121,214	105,154	15%	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344
<b>Enplaned Load Factor</b>	81%	81%	1%	114%	90%	27%	80%	84%	86%	81%	76%	75%	72%	69%	65%	56%	59%
<b>Available Seats</b>	35,847	32,084	12%	105,534	116,417	-9%	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081
<b>Parking Revenue</b>	365,523	264,964	38%	993,998	1,041,685	-5%	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472
<b>FBO Fuel Gallons Pumped</b>																	
<i>GA -100LL</i>	4,076	4,355	-6%	18,366	20,708	-11%	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189	93,676
<i>GA/Corporate Jet-A</i>	94,034	94,034	0%	404,083	341,671	18%	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810
<i>Military Jet-A</i>	0	4,311	-100%	0	14,492	-100%	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538
<i>Airline</i>	228,820	191,773	19%	990,353	771,976	28%	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952	1,594,701
<b>Total Fuel</b>	326,930	294,473	11%	1,412,802	1,148,847	23%	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981	2,905,725
<b>Flight Status</b>																	
<i>Scheduled Flights</i>	654	599	9%	2017- 18 weather, 0 Mechanical, 2 Other													
<i>Actual Flights</i>	634	593	7%	2016- 4 weather, 2 Mechanical, 0 Other													
<b>Total Cancelled Flights</b>	20	6	233%														
<b>Food/Beverage/Retail</b>																	
<i>Tailwinds, LLC.</i>	142,864	118,861	20%	606,518	363,108	67%	1,478,844	1,080,096	0	0	0	0	0	0	0	0	0
									712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741
<b>Rental Car Revenue*</b>	817,461	809,780	1%	3,760,550	2,535,864	48%	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224	5,656,817
*Concessionable revenue-not gross																	
<b>ATMs:</b>																	
<i>Cash Withdrawals</i>	235	279	-16%	905	1,063	-15%	3,736	2,396	4,503	4,539							
<i>Withdrawal Value</i>	30,390	33,360	-9%	122,315	124,540	-2%	438,560	268,920	515,560	530,400							
<i>Surcharges</i>	200	270	-26%	772	1,029	-25%	3,600	2,292	4,357	4,335							
<i>Surcharge Value</i>	750	1,013	-26%	2,895	3,859	-25%	13,500	8,595	16,339	16,256							
<i>Inquiries</i>	22	39	-44%	74	168	-56%	602	405	859	1,016							
<i>Denials</i>	36	23	57%	124	79	57%	377	220	456	402							

Info has not yet been received by admin