



Opera

	December	December		FYTD	FYTD	
	2017	2016		2018	2017	

Aircraft Operations

Itinerant:

Air Carrier/Taxi	1,973	1,882	5%	12,529	11,707	7%
General Aviation	2009	1,785	13%	14,357	13,238	8%
Military	202	182	11%	1,076	1,110	-3%

Local:

General Aviation	1,425	804	77%	8,521	7,010	22%
Military	416	278	50%	2,972	2,033	46%

Total Operations	6,025	4,931	22%	39,455	35,098	12%
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Enplaned Passengers	27,560	24,550	12%	179,097	157,182	14%
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Deplaned Passengers	25,239	22,591	12%	177,517	155,483	14%
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Enplaned Load Factor	84%	79%	7%	84%	81%	3%
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Available Seats	32,742	31,089	5%	213,501	193,330	10%
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Parking Revenue	309,466	237,368	30%	2,102,065	1,611,795	30%
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FBO Fuel Gallons Pumped

GA -100LL	2,515	2,869	-12%	24,912	25,242	-1%
GA/Corporate Jet-A	77,733	71,645	8%	528,599	520,391	2%
Military Jet-A	0	4,856	-100%	0	30,062	-100%
Airline	228,136	222,565	3%	1,445,882	1,207,165	20%


Total Fuel	308,384	301,935	2%	1,999,393	1,782,860	12%
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Flight Status

Scheduled Flights	579	554	5%	2017- 4 weather, 0 Mecha		
Actual Flights	572	543	5%	2016- 6 weather, 4 Mecha		
Total Cancelled Flights	7	11	-36%			

Food/Beverage/Retail

<i>Tailwinds, LLC.</i>	123,946	110,455	12%	880,097	727,164	21%
<i>Rental Car Revenue*</i>	644,261	597,865	8%	5,227,282	4,906,084	7%
*Concessionable revenue-not gross						
<i>ATMs:</i>						
<i>Cash Withdrawals</i>	196	330	-41%	1,358	2,185	-38%
<i>Withdrawal Value</i>	27,520	40,960	-33%	185,703	255,860	-27%
<i>Surcharges</i>	160	317	-50%	1,158	2,120	-45%
<i>Surcharge Value</i>	600	1,189	-50%	4,343	7,950	-45%
<i>Inquiries</i>	18	69	-74%	118	357	-67%
<i>Denials</i>	36	33	9%	185	200	-8%

 Info has not yet been received by admin

ating Statistics-Fiscal Year 2018

FY 2017	FY 2016	FY 2015	FY 2014	FY 2013	Calendar Year		
					2012	2011	2010
23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412
25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394
2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984
14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294
4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087
68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171
315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060
313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867
80%	84%	86%	81%	76%	75%	72%	69%
392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136
3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145
45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178
1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363
51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901
2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980
3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422

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1,478,844	1,080,096	0	0	0	0	0	0
		712,785	767,875	669,869	670,989	638,226	561,104
9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662
3,736	2,396	4,503	4,539				
438,560	268,920	515,560	530,400				
3,600	2,292	4,357	4,335				
13,500	8,595	16,339	16,256				
602	405	859	1,016				
377	220	456	402				

2009	2008	2007
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20,675	23,640	21,394
39,288	39,886	33,918
1,831	1,773	1,378

18,075	20,013	17,584
3,354	2,916	2,032

83,223	88,228	76,306
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177,659	168,966	185,689
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177,160	168,971	182,344
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65%	56%	59%
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294,076	299,343	314,081
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1,478,901	1,507,761	1,653,472
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71,860	79,189	93,676
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833,494	1,047,298	1,160,810
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67,114	71,542	56,538
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1,456,843	1,608,952	1,594,701
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2,429,311	2,806,981	2,905,725
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0	0	0
502,703	375,378	442,741
4,613,200	4,827,224	5,656,817