



## Operating Statistics-Fiscal Year 2018

	December	December		FYTD	FYTD		FY	FY	FY	FY	Calendar Year						
	2017	2016		2018	2017		2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
<b>Aircraft Operations</b>																	
<i>Itinerant:</i>																	
<i>Air Carrier/Taxi</i>	1,973	1,882	5%	12,529	11,707	7%	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394
<i>General Aviation</i>	2,009	1,785	13%	14,357	13,238	8%	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918
<i>Military</i>	202	182	11%	1,076	1,110	-3%	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378
<i>Local:</i>																	
<i>General Aviation</i>	1,425	804	77%	8,521	7,010	22%	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584
<i>Military</i>	416	278	50%	2,972	2,033	46%	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032
<b>Total Operations</b>	6,025	4,931	22%	39,455	35,098	12%	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306
<b>Enplaned Passengers</b>	27,560	24,550	12%	179,097	157,182	14%	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689
<b>Deplaned Passengers</b>	25,239	22,591	12%	177,517	155,483	14%	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344
<b>Enplaned Load Factor</b>	84%	79%	7%	84%	81%	3%	80%	84%	86%	81%	76%	75%	72%	69%	65%	56%	59%
<b>Available Seats</b>	32,742	31,089	5%	213,501	193,330	10%	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081
<b>Parking Revenue</b>	309,466	237,368	30%	2,102,065	1,611,795	30%	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472
<b>FBO Fuel Gallons Pumped</b>																	
<i>GA -100LL</i>	2,515	2,869	-12%	24,912	25,242	-1%	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189	93,676
<i>GA/Corporate Jet-A</i>	77,733	71,645	8%	528,599	520,391	2%	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810
<i>Military Jet-A</i>	0	4,856	-100%	0	30,062	-100%	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538
<i>Airline</i>	228,136	222,565	3%	1,445,882	1,207,165	20%	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952	1,594,701
<b>Total Fuel</b>	308,384	301,935	2%	1,999,393	1,782,860	12%	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981	2,905,725
<b>Flight Status</b>																	
<i>Scheduled Flights</i>	579	554	5%	2017- 4 weather, 0 Mechanical, 3 Other													
<i>Actual Flights</i>	572	543	5%	2016- 6 weather, 4 Mechanical, 1 Other													
<b>Total Cancelled Flights</b>	7	11	-36%														
<b>Food/Beverage/Retail</b>																	
<i>Tailwinds, LLC.</i>	123,946	110,455	12%	880,097	727,164	21%	1,478,844	1,080,096	0	0	0	0	0	0	0	0	0
									712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741
<b>Rental Car Revenue*</b>	644,261	597,865	8%	5,227,282	4,906,084	7%	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224	5,656,817
*Concessionable revenue-not gross																	
<b>ATMs:</b>																	
<i>Cash Withdrawals</i>	196	330	-41%	1,358	2,185	-38%	3,736	2,396	4,503	4,539							
<i>Withdrawal Value</i>	27,520	40,960	-33%	185,703	255,860	-27%	438,560	268,920	515,560	530,400							
<i>Surcharges</i>	160	317	-50%	1,158	2,120	-45%	3,600	2,292	4,357	4,335							
<i>Surcharge Value</i>	600	1,189	-50%	4,343	7,950	-45%	13,500	8,595	16,339	16,256							
<i>Inquiries</i>	18	69	-74%	118	357	-67%	602	405	859	1,016							
<i>Denials</i>	36	33	9%	185	200	-8%	377	220	456	402							

Info has not yet been received by admin