



# Opera

	August 2017	August 2016		FYTD 2018	FYTD 2017	
<b>Aircraft Operations</b>						
<i>Itinerant:</i>						
Air Carrier/Taxi	1,898	1,853	2%	1,898	3,423	-45%
General Aviation	2183	2,081	5%	2,183	3,892	-44%
Military	147	179	-18%	147	338	-57%
<i>Local:</i>						
General Aviation	1,344	1,392	-3%	1,344	2,672	-50%
Military	324	252	29%	324	586	-45%
<b>Total Operations</b>	5,896	5,757	2%	5,896	10,911	-46%
<b>Enplaned Passengers</b>	28,036	26,053	8%	28,036	50,158	-44%
<b>Deplaned Passengers</b>	27,278	26,620	2%	27,278	50,173	-46%
<b>Enplaned Load Factor</b>	86%	81%	6%	86%	82%	5%
<b>Available Seats</b>	32,739	32,292	1%	32,739	61,289	-47%
<b>Parking Revenue</b>	285,578	264,964	8%	285,578	518,117	-45%
<b>FBO Fuel Gallons Pumped</b>						
GA -100LL	4,486	5,224	-14%	4,486	9,495	-53%
GA/Corporate Jet-A	62,919	74,975	-16%	62,919	137,894	-54%
Military Jet-A	0	4,543	-100%	0	8,728	-100%
Airline	236,272	217,794	8%	236,272	407,297	-42%
<b>Total Fuel</b>	303,677	302,536	0%	303,677	563,414	-46%
<b>Flight Status</b>						
Scheduled Flights	678	616	10%	678	017- 10 weather, 2 Mecha	
Actual Flights	633	603	5%	633	2016- 11 weather, 3 Mecha	
<b>Total Cancelled Flights</b>	45	13	246%	45		

## Food/Beverage/Retail


<i>Tailwinds, LLC.</i>	140,370	123,195	14%	140,370	244,247	-43%
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<b>Rental Car Revenue*</b>	1,002,684	880,575	14%	1,002,684	1,726,084	-42%
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\*Concessionable revenue-not gross

**ATMs:**

<i>Cash Withdrawals</i>	87	386	-77%	87	784	-89%
<i>Withdrawal Value</i>	10,740	44,420	-76%	10,740	91,180	-88%
<i>    Surcharges</i>	84	375	-78%	84	759	-89%
<i>    Surcharge Value</i>	315	1,406	-78%	315	2,846	-89%
<i>    Inquiries</i>	16	55	-71%	16	129	-88%
<i>    Denials</i>	6	25	-76%	6	56	-89%

 Info has not yet been received by admin

# Operating Statistics-Fiscal Year 2018

FY 2017	FY 2016	FY 2015	FY 2014	Calendar Year				
				2013	2012	2011	2010	2009
23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675
25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288
2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831
14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075
4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354
68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223
315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659
313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160
80%	84%	86%	81%	76%	75%	72%	69%	65%
392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076
3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901
45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860
1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494
51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114
2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843
3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311

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1,478,844	1,080,096	0	0	0	0	0	0	0
		712,785	767,875	669,869	670,989	638,226	561,104	502,703
9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200
3,736	2,396	4,503	4,539					
438,560	268,920	515,560	530,400					
3,600	2,292	4,357	4,335					
13,500	8,595	16,339	16,256					
602	405	859	1,016					
377	220	456	402					

2008	2007
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23,640	21,394
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39,886	33,918
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1,773	1,378
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20,013	17,584
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2,916	2,032
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88,228	76,306
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168,966	185,689
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168,971	182,344
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56%	59%
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299,343	314,081
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1,507,761	1,653,472
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79,189	93,676
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1,047,298	1,160,810
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71,542	56,538
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1,608,952	1,594,701
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2,806,981	2,905,725
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375,378 442,741

4,827,224 5,656,817