



Operating Statistics-Fiscal Year 2019

	February	February		FYTD	FYTD		FY		FY	FY	FY	Calendar Year						
	2019	2018		2019	2018		2018		2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,228	2,207	1%	20,143	17,016	18%	27,975		23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640
<i>General Aviation</i>	2309	2,274	2%	21,991	18,956	16%	30,443		25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886
<i>Military</i>	144	238	-39%	1,487	1,456	2%	2,269		2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773
<i>Local:</i>																		
<i>General Aviation</i>	1,260	1,198	5%	14,577	11,247	30%	18,867		14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013
<i>Military</i>	286	616	-54%	3,412	4,148	-18%	6,226		4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916
Total Operations	6,227	6,533	-5%	61,610	52,823	17%	85,780		68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228
Enplaned Passengers	26,404	24,694	7%	240,371	227,266	6%	348,922		315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966
Deplaned Passengers	25,631	24,092	6%	237,045	226,875	4%	347,590		313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971
Enplaned Load Factor	74%	81%	-9%	78%	82%	-5%	82%		80%	84%	86%	81%	76%	75%	72%	69%	65%	56%
Available Seats	35,678	30,377	17%	308,045	276,386	11%	424,542		392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343
Parking Revenue	344,011	344,152	0%	2,895,389	2,780,736	4%	4,335,457		3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	2,727	2,835	-4%	28,070	29,770	-6%	48,861		45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189
<i>GA/Corporate Jet-A</i>	97,406	98,811	-1%	794,624	692,546	15%	1,111,263		1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298
<i>Military Jet-A</i>	0	0	0%	15	0	0%	0		51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542
<i>Airline</i>	291,839	228,708	28%	2,394,310	1,898,696	26%	2,967,944		2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952
Total Fuel	391,972	330,354	19%	3,217,019	2,621,012	23%	4,128,068		3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981
Flight Status																		
<i>Scheduled Flights</i>	680	544	25%	4,918	2019- 32weather, 0 Mechanical, 6 Other													
<i>Actual Flights</i>	642	522	23%	4,713	2018= 4 weather, 2 Mechanical, 10 Other													
Total Cancelled Flights	38	22	73%	205														
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	142,808	122,387	17%	1,264,374	1,118,165	13%	1,740,799		1,478,844	1,080,096	0	0	0	0	0	0	0	0
Rental Car Revenue*	605,886	624,062	-3%	6,564,516	6,428,787	2%	9,991,227		9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224
*Concessionable revenue-not gross																		
ATMs:																		
<i>Cash Withdrawals</i>	207	221	-6%	2,490	1,579	58%			3,736	2,396	4,503	4,539						
<i>Withdrawal Value</i>	30,499	27,476	11%	340,079	213,179	60%			438,560	268,920	515,560	530,400						
<i>Surcharges</i>	181	191	-5%	2,008	1,349	49%			3,600	2,292	4,357	4,335						
<i>Surcharge Value</i>	679	716	-5%	8,059	5,059	59%			13,500	8,595	16,339	16,256						
<i>Inquiries</i>	48	43	12%	359	161	123%			602	405	859	1,016						
<i>Denials</i>	35	26	35%	353	211	67%			377	220	456	402						