



# Operating Statistics-Fiscal Year 2019

	March 2019	March 2018	FYTD 2019	FYTD 2018	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013	Calendar Year					2009	2008
<b>Aircraft Operations</b>																	
<i>Itinerant:</i>																	
Air Carrier/Taxi	2,776	2,472	12%	22,919	19,488	18%	27,975	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640
General Aviation	3119	2,600	20%	25,110	21,556	16%	30,443	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886
Military	231	191	21%	1,718	1,647	4%	2,269	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773
<i>Local:</i>																	
General Aviation	2,170	1,304	66%	16,747	12,551	33%	18,867	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013
Military	588	406	45%	4,000	4,554	-12%	6,226	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916
<b>Total Operations</b>	8,884	6,973	27%	70,494	59,796	18%	85,780	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228
<b>Enplaned Passengers</b>	34,799	29,114	20%	275,170	256,380	7%	348,922	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966
<b>Deplaned Passengers</b>	34,600	29,218	18%	271,645	256,093	6%	347,590	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971
<b>Enplaned Load Factor</b>	79%	80%	-1%	78%	82%	82%	80%	84%	86%	81%	76%	75%	72%	69%	65%	56%	
<b>Available Seats</b>	43,920	36,425	21%	351,965	312,811	13%	424,542	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343
<b>Parking Revenue</b>	428,962	405,463	6%	3,324,351	3,186,199	4%	4,335,457	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761
<b>FBO Fuel Gallons Pumped</b>																	
GA -100LL	3,919	4,987	-21%	31,989	34,757	-8%	48,861	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189
GA/Corporate Jet-A	115,537	101,886	13%	910,161	794,432	15%	1,111,263	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298
Military Jet-A	0	0	0%	15	0	0%	0	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542
Airline	316,741	248,420	28%	2,711,051	2,147,116	26%	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952
<b>Total Fuel</b>	436,197	355,293	23%	3,653,216	2,976,305	23%	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981
<b>Flight Status</b>																	
Scheduled Flights	790	688	15%	5,674 2019- 9weather, 2 Mechanical, 2 Other													
Actual Flights	777	657	18%	5,464 2018= 22 weather, 2 Mechanical, 7 Other													
Total Cancelled Flights	13	31	-58%	210													
<b>Food/Beverage/Retail</b>																	
Tailwinds, LLC.	181,241	141,075	28%	1,445,614	1,259,240	15%	1,740,799	1,478,844	1,080,096	0	0	0	0	0	0	0	0
										712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378
<b>Rental Car Revenue*</b>	879,751	794,118	11%	7,444,267	7,222,905	3%	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224
*Concessionable revenue-not gross																	
<b>ATMs:</b>																	
Cash Withdrawals	270	221	22%	2,760	1,579	75%		3,736	2,396	4,503	4,539						
Withdrawal Value	39,299	27,476	43%	379,378	213,179	78%		438,560	268,920	515,560	530,400						
Surcharges	229	191	20%	2,237	1,349	66%		3,600	2,292	4,357	4,335						
Surcharge Value	859	716	20%	8,918	5,059	76%		13,500	8,595	16,339	16,256						
Inquiries	76	43	77%	435	161	170%		602	405	859	1,016						
Denials	47	26	81%	400	211	90%		377	220	456	402						