



Operating Statistics-Fiscal Year 2019

	June 2019	June 2018		FYTD 2019	FYTD 2018		FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008
	Calendar Year																
Aircraft Operations																	
<i>Itinerant:</i>																	
<i>Air Carrier/Taxi</i>	2,679	2,743	-2%	30,980	27,975	11%	27,975	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640
<i>General Aviation</i>	3214	3,088	4%	34,403	30,443	13%	30,443	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886
<i>Military</i>	223	165	35%	2,503	2,269	10%	2,269	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773
<i>Local:</i>																	
<i>General Aviation</i>	2,380	2,584	-8%	23,263	18,867	23%	18,867	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013
<i>Military</i>	682	530	29%	6,432	6,226	3%	6,226	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916
Total Operations	9,178	9,110	1%	97,581	85,780	14%	85,780	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228
Enplaned Passengers	33,554	29,361	14%	378,441	348,922	8%	348,922	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966
Deplaned Passengers	33,213	29,102	14%	374,011	347,590	8%	347,590	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971
Enplaned Load Factor	82%	83%	-1%	79%	82%	-3%	82%	80%	84%	86%	81%	76%	75%	72%	69%	65%	56%
Available Seats	40,945	35,321	16%	476,109	424,542	12%	424,542	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343
Parking Revenue	398,337	369,017	8%	4,550,683	4,335,457	5%	4,335,457	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761
FBO Fuel Gallons Pumped																	
<i>GA -100LL</i>	5,061	5,218	-3%	46,043	48,861	-6%	48,861	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189
<i>GA/Corporate Jet-A</i>	97,860	97,723	0%	1,256,084	1,111,263	13%	1,111,263	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298
<i>Military Jet-A</i>	0	0	0%	15	0	0%	0	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542
<i>Airline</i>	341,065	271,002	26%	3,738,428	2,967,944	26%	2,967,944	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952
Total Fuel	443,986	373,943	19%	5,040,570	4,128,068	22%	4,128,068	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981
Flight Status																	
<i>Scheduled Flights</i>	781	679	15%	7,239 2019- 12 weather, 2 Mechanical, 0 Other													
<i>Actual Flights</i>	767	653	17%	6,992 2018= 11 weather, 2 Mechanical, 13 Other													
Total Cancelled Flights	14	26	-46%	247													
Food/Beverage/Retail																	
<i>Tailwinds, LLC.</i>	179,110	159,133	13%	2,000,661	1,740,799	15%	1,740,799	1,478,844	1,080,096	0	0	0	0	0	0	0	0
										712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378
Rental Car Revenue*	1,047,729	921,509	14%	10,480,456	9,991,227	5%	9,991,227	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224
*Concessionable revenue-not gross																	
ATMs:																	
<i>Cash Withdrawals</i>	302	221	37%	3,639	1,579	130%		3,736	2,396	4,503	4,539						
<i>Withdrawal Value</i>	41,893	27,476	52%	502,895	213,179	136%		438,560	268,920	515,560	530,400						
<i>Surcharges</i>	254	191	33%	2,983	1,349	121%		3,600	2,292	4,357	4,335						
<i>Surcharge Value</i>	953	716	33%	11,715	5,059	132%		13,500	8,595	16,339	16,256						
<i>Inquiries</i>	61	43	42%	612	161	280%		602	405	859	1,016						
<i>Denials</i>	44	26	69%	521	211	147%		377	220	456	402						