



## Operating Statistics-Fiscal Year 2016

	August	August		FYTD	FYTD		FY	FY	FY	Calendar Year							
	2015	2014		2016	2015		2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>Aircraft Operations</b>																	
<i>Itinerant:</i>																	
<i>Air Carrier/Taxi</i>	1,571	1,728	-9%	3,048	3,486	-13%	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756	21,262
<i>General Aviation</i>	2130	2,735	-22%	4,342	5,490	-21%	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074	29,207
<i>Military</i>	146	196	-26%	269	341	-21%	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235	1,780
<i>Local:</i>																	
<i>General Aviation</i>	1,212	2,154	-44%	2,901	3,976	-27%	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711	13,474
<i>Military</i>	218	392	-44%	352	712	-51%	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877	2,290
<b>Total Operations</b>	5,277	7,205	-27%	10,912	14,005	-22%	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653	68,013
<b>Enplaned Passengers</b>	23,211	21,294	9%	45,892	42,438	8%	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182	196,242
<b>Deplaned Passengers</b>	23,959	21,999	9%	46,484	42,950	8%	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819	194,370
<b>Enplaned Load Factor</b>	80%	80%	1%	80%	78%	2%	81%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%	54%
<b>Available Seats</b>	28,977	27,763	4%	57,353	54,267	6%	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417	362,662
<b>Parking Revenue</b>	251,299	233,905	7%	495,497	452,446	10%	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506	1,523,122
<b>FBO Fuel Gallons Pumped</b>																	
<i>GA -100LL</i>	5,544	4,748	17%	10,943	9,494	15%	51,552	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679	97,217
<i>GA/Corporate Jet-A</i>	80,291	69,845	15%	147,047	140,126	5%	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976	1,051,496
<i>Military Jet-A</i>	3,280	5,514	-41%	8,944	11,706	-24%	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571	43,844
<i>Airline</i>	195,436	178,412	10%	369,692	344,892	7%	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164	1,744,562
<b>Total Fuel</b>	284,551	258,519	10%	536,626	506,218	6%	3,224,452	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390	2,937,119
<i>Tailwinds, LLC.</i>	43,841	0	0%	43,841	0	0%	0	0	0	0	0	0	0	0	0	0	0
<i>The Market</i>	0	69,314	0%	0	139,184	0%	712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162	N/a
<b>Rental Car Revenue*</b>	785,120	748,065	5%	1,571,913	1,469,860	7%	8,161,735	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543	4,902,979
*Concessionable revenue-not gross																	
<b>ATMs:</b>																	
<i>Cash Withdrawals</i>	376	395	-5%	677	752	-10%	4,444	4,539									
<i>Withdrawal Value</i>	42,540	44,740	-5%	74,260	85,580	-13%	509,500	530,400									
<i>Surcharges</i>	359	377	-5%	645	722	-11%	4,293	4,335									
<i>Surcharge Value</i>	1,346	1,414	-5%	2,419	2,708	-11%	16,099	16,258									
<i>Inquiries</i>	67	81	-17%	127	159	-20%	859	1,016									
<i>Denials</i>	30	41	-27%	43	75	-43%	447	402									

Info has not yet been received by admin