



# Operating Statistics-Fiscal Year 2021

	September 2020		September 2018		FYTD 2021		FYTD 2019		FY 2020		FY 2019		FY 2018		FY 2017		FY 2016		FY 2015		FY 2014		
	2021	2020	2021	2018	2021	2021	2019	2019	2020	2020	2019	2019	2019	2018	2018	2017	2016	2016	2015	2015	2014	2014	
<b>Aircraft Operations</b>																							
<i>Itinerant:</i>																							
Air Carrier/Taxi	2,721	1,992	37%	2,580	5%	7,588	5,726	33%	7,653	-1%	27,152	30,980	27,975	23,143	19,782	20,049	20,214						
General Aviation	3,934	2,844	38%	2,453	60%	11,227	8,795	28%	9,243	21%	31,676	34,403	30,443	25,248	22,937	28,782	30,785						
Military	403	177	128%	124	225%	926	575	61%	689	34%	2,849	2,503	2,269	2,133	2,007	1,883	1,881						
<i>Local:</i>																							
General Aviation	3,955	2,732	44%	1,196	231%	11,758	9,260	27%	7,671	53%	29,577	23,263	18,867	14,123	14,094	19,525	20,040						
Military	1,170	554	111%	156	650%	3,254	1,904	71%	1,598	104%	9,696	6,432	6,226	4,211	3,511	3,754	4,147						
<b>Total Operations</b>	12,183	8,319	46%	6,509	87%	34,753	26,260	32%	26,854	29%	112,530	99,122	97,581	68,858	62,331	73,993	77,067						
<b>Enplaned Passengers</b>	20,593	8,423	144%	28,270	-27%	61,897	24,697	151%	94,814	-35%	135,632	282,282	378,441	315,099	286,030	261,631	238,398						
<b>Deplaned Passengers</b>	20,610	8,400	145%	27,894	-26%	62,976	24,762	154%	96,450	-35%	136,318	280,849	374,011	313,512	284,218	261,168	232,164						
<b>Enplaned Load Factor</b>	80%	52%	55%	74%	8%	81%	50%	64%	74%	10%	62%	71%	79%	82%	84%	86%	81%						
<b>Available Seats</b>	25,716	16,254	58%	38,254	-33%	76,019	49,768	53%	120,252	-37%	217,437	396,487	476,109	424,542	340,237	322,555	307,522						
<b>Parking Revenue</b>	241,085	83,572	188%	358,001	-33%	748,456	226,487	230%	1,140,026	-34%	1,408,577	3,378,383	4,580,420	4,335,457	3,088,197	2,906,401	2,604,747						
<b>FBO Fuel Gallons Pumped</b>	5,742	4,718	22%	2,925	96%	16,606	12,549	32%	15,017	11%	55,750	47,251	46,043	45,924	54,530	51,551	56,862						
GA-F100LL	128,055	80,228	60%	99,204	29%	372,473	222,256	68%	311,712	19%	1,041,598	972,283	1,256,084	1,073,227	1,010,722	998,910	1,008,861						
GA/Corporate Jet-A	0	0	0%	0	0%	45	0	0%	0	0%	16	0	15	60,812	66,988	63,084							
Military Jet-A	147,755	98,529	50%	276,878	-47%	470,972	296,214	59%	947,261	-50%	1,254,452	3,506,873	3,738,428	2,967,944	2,224,092	2,107,002	1,982,735						
Airline	281,552	183,475	53%	379,007	-26%	860,096	531,019	62%	1,273,990	-32%	2,351,816	4,526,407	5,040,570	4,128,068	3,350,156	3,224,451	3,111,542						
<b>Total Fuel</b>	106,179	30,667	246%	147,526	-28%	280,979	93,143	202%	522,610	-46%	539,776	1,484,638	2,000,661	1,740,799	1,478,844	0	0						
<b>Food/Beverage/Retail</b>	932,605	528,309	77%	821,200	14%	2,740,986	1,545,201	77%	3,070,262	-11%	6,657,126	8,420,726	10,456,100	9,991,227	9,549,495	8,161,735	7,288,497						
Tailwinds, LLC.																							
Rental Car Revenue*																							

\*Concessionable revenue-not gross