



Operating Statistics-Fiscal Year 2016

	January	January	FYTD	FYTD		FY	FY	FY	Calendar Year								
	2016	2015	2016	2015		2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	
Aircraft Operations																	
<i>linenant:</i>																	
<i>Air Carrier/Taxi</i>	1,517	1,597	-5%	11,120	12,078	-8%	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756	21,262
<i>General Aviation</i>	1743	2,224	-22%	13,319	18,093	-26%	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074	29,207
<i>Military</i>	119	185	-36%	959	1,194	-20%	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235	1,780
<i>Local:</i>																	
<i>General Aviation</i>	959	1,911	-50%	7,785	12,812	-39%	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711	13,474
<i>Military</i>	212	266	-20%	1,556	2,514	-38%	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877	2,290
Total Operations	4,550	6,183	-26%	34,739	46,691	-26%	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653	68,013
Enplaned Passengers	19,478	19,037	2%	165,266	151,721	9%	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182	196,242
Deplaned Passengers	20,489	19,882	3%	164,982	150,757	9%	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819	194,370
Enplaned Load Factor	83%	74%	12%	84%	81%	4%	81%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%	54%
Available Seats	23,526	25,747	-9%	196,497	187,968	5%	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417	362,662
Parking Revenue	186,166	235,875	-21%	1,716,608	1,652,113	4%	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506	1,523,122
FBO Fuel Gallons Pumped																	
<i>GA -100LL</i>	3,127	2,249	39%	32,899	29,987	10%	51,552	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679	97,217
<i>GA/Corporate Jet-A</i>	64,319	66,864	-4%	571,312	593,623	-4%	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976	1,051,496
<i>Military Jet-A</i>	2,354	13,031	-82%	27,132	44,356	-39%	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571	43,844
<i>Airline</i>	161,105	164,386	-2%	1,335,190	1,240,205	8%	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164	1,744,562
Total Fuel	230,905	246,530	-6%	1,966,533	1,908,171	3%	3,224,452	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390	2,937,119
Flight Status																	
<i>Scheduled Flights</i>	513	555	-8%	3,455 2014- 3 weather, 5 mechanical, 5 other													
<i>Actual Flights</i>	458	526	-13%	3,326 2016- 53 weather, 2 Mechanical, 0 Other													
Total Cancelled Flights	55	29	90%	140	125												
Tailwinds, LLC.	83,346	0	0%	522,877	0	0%	0	0	0	0	0	0	0	0	0	0	0
The Market	0	56,995	0%	0	466,767	0%	712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162	N/a
Note: The Market ceased operation at end of FY15, and Tailwinds, LLC. began operations in mid August 2015																	
Rental Car Revenue*	543,206	481,322	13%	4,948,060	4,622,014	7%	8,161,735	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543	4,902,979
<small>*Concessionable revenue-not gross</small>																	
ATMs:																	
<i>Cash Withdrawals</i>	297	391	-24%	2,396	2,619	-9%	4,444	4,539									
<i>Withdrawal Value</i>	33,620	44,560	-25%	268,920	297,840	-10%	509,500	530,400									
<i>Surcharges</i>	284	378	-25%	2,292	2,526	-9%	4,293	4,335									
<i>Surcharge Value</i>	1,065	1,418	-25%	8,595	9,473	-9%	16,099	16,258									
<i>Inquiries</i>	57	62	-8%	405	525	-23%	859	1,016									
<i>Denials</i>	27	26	4%	220	252	-13%	447	402									