



## Operating Statistics-Fiscal Year 2015

	June	June	FYTD	FYTD	FY	Calendar Year											
	2015	2014	2015	2014	2015	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	
						2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	
<b>Aircraft Operations</b>																	
<i>Itinerant:</i>																	
Air Carrier/Taxi	1,580	1,799	-12%	20,049	20,214	-1%	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756	21,262	21,966
General Aviation	2193	3,277	-33%	28,782	30,785	-7%	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074	29,207	30,845
Military	132	236	-44%	1,883	1,881	0%	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235	1,780	1,783
<i>Local:</i>																	
General Aviation	1,413	2,126	-34%	19,525	20,040	-3%	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711	13,474	17,182
Military	236	446	-47%	3,754	4,147	-9%	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877	2,290	1,874
<b>Total Operations</b>	5,554	7,884	-30%	73,993	77,067	-4%	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653	68,013	73,650
<b>Passenger Traffic</b>	46,108	42,184	9%	522,799	470,567	11%	470,567	454,168	464,037	429,561	391,927	354,819	337,937	368,033	367,001	390,612	366,074
<b>Enplaned Load Factor</b>	82%	82%	0%	81%	78%	4%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%	54%	55%
<b>Available Seats</b>	27,744	25,994	7%	322,555	305,286	6%	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417	362,662	337,639
<b>Parking Revenue</b>	247,855	229,243	8%	2,906,401	2,632,830	10%	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506	1,523,122	1,327,951
<b>FBO Fuel Gallons Pumped</b>																	
GA -100LL	5,333	5,910	-10%	51,552	56,862	-9%	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679	97,217	122,079
GA/Corporate Jet-A	76,275	86,932	-12%	998,910	1,008,861	-1%	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976	1,051,496	994,735
Military Jet-A	4,236	6,126	-31%	66,988	63,084	6%	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571	43,844	21,442
Airline	175,569	169,291	4%	2,107,002	1,982,735	6%	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164	1,744,562	2,369,585
<b>Total Fuel</b>	261,413	268,259	-3%	3,224,452	3,111,542	4%	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390	2,937,119	3,507,841
<b>Market</b>	64,445	69,380	-7%	777,230	767,875	1%	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162	N/a	N/a
<b>Rental Car Revenue*</b>	776,137	709,812	9%	8,161,735	7,288,497	12%	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543	4,902,979	4,354,531
*Concessionable revenue-not gross																	
<b>ATMs:</b>																	
Cash Withdrawals	319	434	-26%	4,444	4,539	-2%	4,539										
Withdrawal Value	35,440	47,040	-25%	509,500	530,400	-4%	530,400										
Surcharges	304	421	-28%	4,293	4,335	-1%	4,335										
Surcharge Value	1,140	1,579	-28%	16,099	16,258	-1%	16,258										
Inquiries	62	98	-37%	859	1,016	-15%	1,016										
Denials	35	40	-13%	447	402	11%	402										

Info has not yet been received by admin