Operating Statistics-Fiscal Year 2014

	November 2013	November 2012		FYTD 2014	FYTD 2013		FYTD 2013	Calendar Year 2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Aircraft Operations																	
Itinerant:																	
Air Carrier/Taxi	1,739	1,361	28%	8,607	7,057	22%	16,214	17,493	18,615	19,412	20,675	23,640	21,394	20,756	21,262	21,966	22,111
General Aviation	2440	3,057	-20%	13,427	15,113	-11%	31,551	33,561	38,394	41,394	39,288	39,886	33,918	31,074	29,207	30,845	28,725
Military	136	172	-21%	790	880	-10%	2,119	2,297	1,754	1,984	1,831	1,773	1,378	1,235	1,780	1,783	1,497
Local:																	
General Aviation	1,538	1,539	0%	8,387	9,205	-9%	19,246	20,324	20,486	17,294	18,075	20,013	17,584	14,711	13,474	17,182	15,066
Military	320	302	6%	1,744	1,703	2%	3,855	4,063	3,118	3,087	3,354	2,916	2,032	1,877	2,290	1,874	1,646
Total Operations	6,173	6,431	-4%	32,955	33,958	-3%	72,985	77,738	82,367	83,171	83,223	88,228	76,306	69,653	68,013	73,650	69,045
Passenger Traffic	40,515	40,798	-1%	201,251	197,955	2%	428,594	464,037	429,561	391,927	354,819	337,937	368,033	367,001	390,612	366,074	324,809
Enplaned Load Factor	79%	83%	-5%	75%	76%	-0.43%	1	74.82%	72%	69%	65%	56%	59%	56%	54%	55%	51%
Available Seats	26,102	24,614	6%	130,150	124,976	4.1%	286,572	310,789	299,182	286,136	294,076	299,343	314,081	333,417	362,662	337,639	318,758
Parking Revenue	217,068	195,765	11%	1,047,646	906,879	16%	2,009,444	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506	1,523,122	1,327,951	1,183,350
FBO Fuel Gallons Pumped																	
GA -100LL	4,683	5,451	-14%	22,223	26,075	-15%	56,757	60,275	62,519	69,178	71,860	79,189	93,676	99,679	97,217	122,079	134,408
GA/Corporate Jet-A	90,049	99,296	-9%	327,356	376,492	-13%	910,375	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976	1,051,496	994,735	903,868
Military Jet-A	5,187	3,203	62%	23,561	23,031	2%	79,188	86,510	53,611	73,901	67,114	71,542	56,538	39,571	43,844	21,442	9,104
Airline	170,333	150,761	13%	668,855	583,569	15%	1,594,636	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164	1,744,562	2,369,585	1,441,976
Total Fuel	270,252	258,711	4%	1,041,995	1,009,167	3%	2,640,956	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390	2,937,119	3,507,841	2,489,356
Flight Status																	
Scheduled Flights	588	575	2%														
Actual Flights	574	568	1%	2012-3 weather, 2 mechanical, 2 other													
Cancelled Flghts	14	7	100%	2013-7 weather, 6 mechanical, 1 other													
Parking Lot Occupany																	
Short Term	44%	46%															
Long Term	69%	69%															
LT Parking Lot @ 80%	16			# of days out of the month capacity r			617,480										
Market	66,738	55,197	21%	321,578	284,583	13%	6,568,532	670,989	638,226	561,104	502,703	375,378	442,741	451,162	N/a	N/a	N/a
Rental Car Revenue*	559,154	581,923	-4%	3,212,094	3,233,688	-1%	0	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543	4,902,979	4,354,531	4,073,442
*Concessionable revenue-not gross																	
ATMs:																	
Cash Withdrawals	360	315	14%	1,920	2,135	-10%											
Withdrawal Value	46,540	38,240	22%	234,940	261,780	-10%											
Surcharges	346	305	13%	1,834	1,970	-7%											
Surcharge Value	1,298	1,144	13%	6,878	7,388	-7%											
Inquiries	80	28	186%	425	148	187%											
Denials	26	30	-13%	158	206	-23%											