



**TO:** Members of the Charlottesville Albemarle Airport Authority  
Members of the Charlottesville Albemarle Joint Airport Commission

**FROM:** Melinda C. Crawford, Executive Director

**DATE:** March 26, 2015

**SUBJECT:** **Passenger Facility Charge Application 15-21-C-00-CHO**

**RECOMMENDATION:** Board approves the submission of Passenger Facility Charge Application 15-21-C-00-CHO to the Federal Aviation Administration

**BACKGROUND:** In accordance with 14 CFR § 158, the Authority has applied for and been granted authorization from the Federal Aviation Administration to collect Passenger Facility Charges from its passengers for twenty applications to date. In order to reimburse the Authority for its portions of funding for the 2014 Terminal Rehab and Renovation Construction Project, the Authority has notified the Federal Aviation Administration of its intent to file PFC Application 15-21-C-00-CHO. As part of this procedure, the Authority has provided the following information regarding the proposed application:

**PROJECT DESCRIPTIONS :**The Airport Authority intends to apply for impose & use authority for PFC Application No. 15-21-C-00-CHO in the amount of \$460,000 as follows:

Terminal Rehab & Renovation Construction Phase--\$460,000 This extensive project consists of construction of several terminal building improvements including bathroom rehabilitation and expansion, security checkpoint reconfiguration, hold room expansion, business center addition and concession area relocation.

**PFC LEVEL :**The Authority will maintain a four dollar and fifty cent (\$4.50) charge on passengers enplaned at the Airport.

**PROPOSED CHARGE EFFECTIVE DATE & ESTIMATED CHARGE EXPIRATION DATE:** The proposed charge effective date for PFC No. 15-21-C-00-CHO is August 1, 2015 and the proposed charge expiration date for PFC No. 15-21-C-00-CHO is January 31, 2016 (or until collected revenues plus interest thereon equal the allowable costs of the approved projects, as permitted by regulation).

These dates are estimated based on 0.0 percent annual enplaned passenger growth and 95 percent collectibility on enplaned passengers.

**ESTIMATED TOTAL PFC REVENUE:** The estimated PFC *impose and use* authority for PFC Application No. 15-21-C-00-CHO totals \$460,000.

The total PFC *impose* authority approved for all PFC applications including PFC Application 15-21-C-00-CHO is \$13,664,158.

The total PFC *impose and use* authority approved for all PFC applications including PFC Application 15-21-C-00-CHO is \$13,664,158.

**PRIOR ACTIONS:** Approval and submission of twenty prior PFC applications

**FINANCIAL IMPACT:** The Virginia Department of Aviation is funding 89.5% of the 2014 Terminal Rehab and Renovation Construction Project. This PFC application will allow the Authority to be reimbursed for its 10.5% of funding for the project.

**ATTACHMENT:** None.

**PRESENTATION:** None