

## **FY15 Additional Airport Needs**

Office Furniture	\$10,000
Computer Replacement	\$10,000
Ice Machine	\$2,500
Gate Remotes for Shuttle Drivers	\$7,500
Replace 3 UPS	\$2,000
Server Replacement	\$5,500
Airfield Pavement Painting	\$16,000
AV in Command Center	\$15,000
Authorized OT and Wage Adjustments	\$81,000
Center Set of Parking Stairs	\$20,000
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	\$149,500