



Operating Statistics-Fiscal Year 2016

	October	October	FYTD	FYTD		FY	FY	FY	Calendar Year								
	2015	2014	2016	2015		2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	
Aircraft Operations																	
<i>Itinerant:</i>																	
<i>Air Carrier/Taxi</i>	1,748	1,961	-11%	6,399	7,240	-12%	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394	20,756	21,262
<i>General Aviation</i>	2205	2,945	-25%	8,216	11,378	-28%	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918	31,074	29,207
<i>Military</i>	167	205	-19%	575	722	-20%	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378	1,235	1,780
<i>Local:</i>																	
<i>General Aviation</i>	1,226	1,746	-30%	4,878	7,958	-39%	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584	14,711	13,474
<i>Military</i>	306	432	-29%	778	1,490	-48%	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032	1,877	2,290
Total Operations	5,652	7,289	-22%	20,846	28,788	-28%	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306	69,653	68,013
Enplaned Passengers	26,757	24,134	11%	96,634	88,892	9%	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689	185,182	196,242
Deplaned Passengers	27,083	24,402	11%	97,507	89,435	9%	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344	181,819	194,370
Enplaned Load Factor	88%	85%	4%	83%	80%	3%	81%	78%	76%	74.82%	72%	69%	65%	56%	59%	56%	54%
Available Seats	30,288	28,447	6%	116,417	110,781	5%	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081	333,417	362,662
Parking Revenue	291,295	269,240	8%	1,042,066	967,732	8%	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472	1,571,506	1,523,122
FBO Fuel Gallons Pumped																	
<i>GA -100LL</i>	5,027	5,392	-7%	20,708	20,960	-1%	51,552	56,862	55,862	60,275	62,519	69,178	71,860	79,189	93,676	99,679	97,217
<i>GA/Corporate Jet-A</i>	101,703	114,773	-11%	341,671	346,475	-1%	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810	1,085,976	1,051,496
<i>Military Jet-A</i>	3,680	6,217	-41%	14,492	23,947	-39%	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538	39,571	43,844
<i>Airline</i>	208,204	188,712	10%	771,976	721,230	7%	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,962	1,594,701	1,499,164	1,744,562
Total Fuel	318,614	315,094	1%	1,148,847	1,112,612	3%	3,224,452	3,111,542	2,941,392	2,861,408	2,697,370	2,546,422	2,429,311	2,806,991	2,905,725	2,724,390	2,937,119
Flight Status																	
<i>Scheduled Flights</i>	614	602	2%	2,385	2014- 2 weather, 4 mechanical, 10 other												
<i>Actual Flights</i>	604	586	3%	2,329	2015- 1 weather, 7 Mechanical, 2 Other												
Total Cancelled Flights	10	16	-38%	56	68												
Tailwinds, LLC.	104,103	0	0%	237,602	0	0%	0	0	0	0	0	0	0	0	0	0	0
The Market	0	73,674	0%	0	283,009	0%	712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741	451,162	N/a
Rental Car Revenue*	829,228	795,145	4%	3,167,279	2,998,962	6%	8,161,735	7,288,497	6,880,432	7,019,797	6,048,867	5,281,662	4,613,199	4,827,224	5,656,817	5,378,543	4,902,979
*Concessionable revenue-not gross																	
ATMs:																	
<i>Cash Withdrawals</i>	457	395	16%	1,498	1,546	-3%	4,444	4,539									
<i>Withdrawal Value</i>	51,640	44,740	15%	167,300	176,200	-5%	509,500	530,400									
<i>Surcharges</i>	429	377	14%	1,424	1,491	-4%	4,293	4,335									
<i>Surcharge Value</i>	1,609	1,414	14%	5,340	5,592	-4%	16,099	16,258									
<i>Inquiries</i>	77	81	-5%	254	328	-23%	859	1,016									
<i>Denials</i>	45	41	10%	132	145	-9%	447	402									

Info has not yet been received by admin