



Operating Statistics-Fiscal Year 2018

	October	October	FYTD	FYTD	FY	FY	FY	FY	Calendar Year								
	2017	2016	2018	2017	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007		
Aircraft Operations																	
<i>Itinerant:</i>																	
<i>Air Carrier/Taxi</i>	2,230	2,275	-2%	8,244	7,607	8%	23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394
<i>General Aviation</i>	2510	2,799	-10%	9,801	8,941	10%	25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918
<i>Military</i>	181	196	-8%	718	756	-5%	2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378
<i>Local:</i>																	
<i>General Aviation</i>	1,240	1,422	-13%	5,734	5,128	12%	14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584
<i>Military</i>	568	412	38%	2,032	1,332	53%	4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032
Total Operations	6,729	7,104	-5%	26,529	23,764	12%	68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306
Enplaned Passengers	33,297	28,521	17%	120,114	104,525	15%	315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689
Deplaned Passengers	34,558	28,989	19%	121,214	105,154	15%	313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344
Enplaned Load Factor	86%	81%	6%	83%	81%	2%	80%	84%	86%	81%	76%	75%	72%	69%	65%	56%	59%
Available Seats	38,752	35,126	10%	144,286	128,499	12%	392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081
Parking Revenue	433,078	299,766	44%	1,427,076	1,095,504	30%	3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472
FBO Fuel Gallons Pumped																	
<i>GA -100LL</i>	4,635	4,432	5%	18,366	18,282	0%	45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189	93,676
<i>GA/Corporate Jet-A</i>	111,064	113,155	-2%	354,188	345,083	3%	1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810
<i>Military Jet-A</i>	0	8,970	-100%	0	22,009	-100%	51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538
<i>Airline</i>	256,888	193,830	33%	990,353	792,900	25%	2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952	1,594,701
Total Fuel	372,587	320,387	16%	1,362,907	1,178,274	16%	3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981	2,905,725
Flight Status																	
<i>Scheduled Flights</i>	699	644	9%	2017-3 weather, 2 Mechanical, 5 Other													
<i>Actual Flights</i>	689	642	7%	2016- 1 weather, 1 Mechanical, 0 Other													
Total Cancelled Flights	10	2	400%														
Food/Beverage/Retail																	
<i>Tailwinds, LLC.</i>	166,458	128,466	30%	606,518	491,574	23%	1,478,844	1,080,096	0	0	0	0	0	0	0	0	0
									712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741
Rental Car Revenue*	968,810	972,819	0%	3,760,550	3,508,683	7%	9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224	5,656,817
*Concessionable revenue-not gross																	
ATMs:																	
<i>Cash Withdrawals</i>	301	423	-29%	905	1,486	-39%	3,736	2,396	4,503	4,539							
<i>Withdrawal Value</i>	41,563	49,620	-16%	122,315	174,160	-30%	438,560	268,920	515,560	530,400							
<i>Surcharges</i>	262	411	-36%	772	1,440	-46%	3,600	2,292	4,357	4,335							
<i>Surcharge Value</i>	983	1,541	-36%	2,895	5,400	-46%	13,500	8,595	16,339	16,256							
<i>Inquiries</i>	30	68	-56%	74	236	-69%	602	405	859	1,016							
<i>Denials</i>	40	48	-17%	124	127	-2%	377	220	456	402							

Info has not yet been received by admin