

# Operating Statistics-Fiscal Year 2023

	May 2023		Monthly Variance FY23 to FY22		May 2019		Monthly Variance FY23 to FY19		FYTD 2023		Cumulative Variance FY23 to FY22		FYTD 2019		Cumulative Variance FY23 to FY19		FY 2022		FY 2021		FY 2020		FY 2019		FY 2018		FY 2017		FY 2016		FY 2015				
	2023	2022	FY23 to FY22	%	2019	FY23 to FY19	%	FY23 to FY19	%	2023	2022	FY23 to FY22	%	2019	FY23 to FY19	%	2022	2021	2020	2019	2018	2017	2016	2015	2016	2015	2016	2015	2016	2015					
<b>Aircraft Operations</b>																																			
<b>Itinerant:</b>																																			
<i>Air Carrier/Taxi</i>	2,837	3,036	-7%	6%	2,673	6%	27,300	28,184	-3%	28,301	-4%	30,802	24,526	27,152	30,980	27,975	23,143	19,782	20,049																
<i>General Aviation</i>	3,948	3,797	4%	25%	3,161	25%	37,411	37,693	-1%	31,189	20%	41,308	36,545	31,676	34,403	30,443	25,248	22,937	28,782																
<i>Military</i>	196	322	-39%	-37%	310	-37%	2,551	3,548	-28%	2,280	12%	3,813	2,849	2,427	2,503	2,269	2,133	2,007	1,883																
<b>Local:</b>																																			
<i>General Aviation</i>	3,506	3,548	-1%	50%	2,338	50%	34,435	34,769	-1%	20,883	65%	38,397	38,914	29,577	23,263	18,867	14,123	14,094	19,525																
<i>Military</i>	1,304	876	49%	34%	972	34%	10,071	10,429	-3%	5,750	75%	11,433	9,696	8,290	6,432	6,226	4,211	3,511	3,754																
<b>Total Operations</b>	11,791	11,579	2%	25%	9,454	25%	111,768	114,623	-2%	88,403	26%	125,753	112,530	99,122	97,581	85,780	68,858	62,331	73,993																
<b>Enplaned Passengers</b>	28,735	28,257	2%	-19%	35,525	-19%	248,203	238,974	4%	344,887	-28%	261,826	135,632	282,282	378,441	348,922	315,099	286,030	261,631																
<b>Deplaned Passengers</b>	27,509	27,233	1%	-21%	34,707	-21%	247,001	234,386	5%	340,798	-28%	255,038	136,318	280,849	374,011	347,590	313,512	284,218	261,168																
<b>Enplaned Load Factor</b>	81%	83%	-3%	-7%	86%	-7%	77%	78%	-2%	79%	-3%	78%	62%	71%	79%	82%	80%	84%	86%																
<b>Available Seats</b>	34,543	34,045	1%	-16%	41,151	-16%	322,949	304,811	6%	435,164	-26%	333,777	217,437	396,487	476,109	424,542	392,267	340,237	322,555																
<b>Parking Revenue</b>	348,047	338,957	3%	-18%	421,976	-18%	3,231,762	2,853,150	13%	4,182,083	-23%	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197	2,906,401																
<b>FBO Fuel Gallons Pumped</b>																																			
<i>GA - 100LL</i>	4,683	5,708	-18%	2%	4,590	2%	52,282	54,178	-3%	40,982	28%	59,468	55,750	47,251	46,043	48,861	45,924	54,530	51,551																
<i>GA/Corporate Jet-A</i>	146,626	159,497	-8%	33%	110,084	33%	1,518,621	1,460,177	4%	1,158,224	31%	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722	998,910																
<i>Military Jet-A</i>	33	0	0%	0%	0	0%	33	59	-59	15		59	16	0	15	0	51,974	60,812	66,988																
<i>Airline</i>	217,715	272,018	-20%	-36%	341,317	-36%	2,275,304	2,296,789	-1%	3,397,363	-33%	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092	2,107,002																
<b>Total Fuel</b>	369,057	437,223	-16%	-19%	455,991	-19%	3,846,240	3,811,203	1%	4,596,584	-16%	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156	3,224,451																
<b>Food/Beverage/Retail</b>																																			
<i>Taitwinds, LLC.</i>	158,288	132,952	19%	-15%	187,009	-15%	1,364,436	1,170,997	17%	1,634,542	-17%	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096	0	712,785															
<b>Rental Car Revenue*</b>	1,098,388	1,122,466	-2%	6%	1,040,005	6%	9,472,358	9,607,434	-1%	8,368,365	13%	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484	8,161,735																

\*Concessionable revenue-not gross