



Operating Statistics-Fiscal Year 2023

		July		Monthly Variance		July		Monthly Variance		FYTD		FYTD		Cumulative Variance		FYTD		Cumulative Variance		
		FY24 to FY23		FY24 to FY19		FY24 to FY23		FY24 to FY19		FY24 to FY23		FY24 to FY19		FY24 to FY19		FY24 to FY23		FY24 to FY19		
2023	2022	2022	FY24 to FY23	2018	FY24 to FY19	2024	FY24 to FY23	2023	FY24 to FY19	2024	FY24 to FY23	2019	FY24 to FY19	2023	FY24 to FY19	2021	FY24 to FY23	2020	FY24 to FY19	
Aircraft Operations																				
<i>Itinerari:</i>																				
<i>Local:</i>																				
	2,532	2,584	-2%	2,624	-4%	2,532	2,584	2,584	-2%	2,624	2,624	2,624	2,624	29,756	24,526	24,526	27,152	30,980		
<i>Air Carrier/Taxi</i>	3,579	3,555	1%	3,302	8%	3,579	3,555	3,555	1%	3,302	3,302	3,302	3,302	40,699	36,545	36,545	31,676	34,403		
<i>General Aviation</i>	160	310	-48%	189	-15%	160	310	310	-48%	189	189	189	189	2,661	2,849	2,849	2,427	2,503		
<i>Military</i>																				
	3,271	3,546	-8%	2,858	14%	3,271	3,546	3,546	-8%	2,858	2,858	2,858	2,858	37,275	38,914	38,914	29,577	23,263		
<i>General Aviation</i>	650	948	-31%	428	52%	650	948	948	-31%	428	428	428	428	10,731	9,696	9,696	8,290	6,432		
<i>Military</i>																				
Total Operations	10,192	10,943	-7%	9,401	8%	10,192	10,943	10,943	-7%	9,401	9,401	9,401	9,401	121,122	112,530	112,530	99,122	97,581		
Enplaned Passengers	27,440	22,419	22%	29,173	-6%	27,440	22,419	22,419	22%	29,173	29,173	29,173	29,173	275,003	135,632	135,632	282,282	378,441		
Deplaned Passengers	27,423	22,546	22%	29,990	-9%	27,423	22,546	22,546	22%	29,990	29,990	29,990	29,990	273,654	136,318	136,318	280,849	374,011		
Enplaned Load Factor	77%	73%	5%	80%	-5%	77%	73%	73%	5%	80%	80%	80%	80%	77%	62%	62%	71%	79%		
Available Seats	35,760	30,817	16%	36,247	-1%	35,760	30,817	30,817	16%	36,247	36,247	36,247	36,247	358,107	217,437	217,437	396,487	476,109		
Parking Revenue	344,260	288,410	19%	345,872	0%	344,260	288,410	288,410	19%	345,872	345,872	345,872	345,872	3,573,390	1,398,432	1,398,432	3,378,383	4,580,420		
FBO Fuel Gallons Pumped																				
<i>GA -100LL</i>	5,705	5,971	-4%	4,660	22%	5,705	5,971	5,971	-4%	4,660	4,660	4,660	4,660	57,321	55,750	55,750	47,251	46,043		
<i>GA/Corporate Jet-A</i>	98,135	118,919	-17%	97,666	0%	98,135	118,919	118,919	-17%	97,666	97,666	97,666	97,666	1,644,695	1,041,598	1,041,598	972,283	1,256,084		
<i>Military Jet-A</i>	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	33	16	16	0	15		
<i>Airline</i>	231,425	203,474	14%	289,107	-20%	231,425	203,474	203,474	14%	289,107	289,107	289,107	289,107	2,494,044	1,254,452	1,254,452	3,506,873	3,738,428		
Total Fuel	335,265	328,364	2%	391,433	-14%	335,265	328,364	328,364	2%	391,433	391,433	391,433	391,433	4,196,093	2,351,816	2,351,816	4,526,407	5,040,570		
Food/Beverage/Retail																				
<i>Tailwinds, LLC.</i>	166,200	112,525	48%	153,258	8%	166,200	112,525	112,525	48%	153,258	153,258	153,258	153,258	1,536,522	539,776	539,776	1,484,638	2,000,661		
Rental Car Revenue*	993,970	959,414	4%	976,275	2%	993,970	959,414	959,414	4%	976,275	976,275	976,275	976,275	10,566,765	6,553,766	6,553,766	8,420,726	10,456,100		

*Concessionable revenue-not gross